

**(LGU-CLAVER) Annual Procurement Plan for FY 2024 (INFRASTRUCTURE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-010	Improvement of Balay Silangan	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	1,000,000.00	-	1,000,000.00	Please refer to the POW
1-07-03-010	Construction of FTMR in Brgys.	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	10,000,000.00	-	10,000,000.00	Please refer to the POW
1-07-01-010	Land Banking	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	10,000,000.00	-	10,000,000.00	Please refer to the POW
1-07-02-990	Embankment of LGU Municipal Lot	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	25,000,000.00	-	25,000,000.00	Please refer to the POW
1-07-03-010	Construction of FTMR in Barangays	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	10,000,000.00	-	10,000,000.00	Please refer to the POW
1-07-03-010	Installation of Street Lights in all Barangay	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	10,000,000.00	-	10,000,000.00	Please refer to the POW
1-07-03-020	Construction of Seawalls in Barangays	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	25,000,000.00	-	25,000,000.00	Please refer to the POW
1-07-04-010	Construction of Sports Complex	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	60,000,000.00	-	60,000,000.00	Please refer to the POW
1-07-05-100	Installation of Solar Panels	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	10,000,000.00	-	10,000,000.00	Please refer to the POW
1-07-03-020	Construction of Drainage Canal in all Brgys.	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	4,981,798.80	-	4,981,798.80	Please refer to the POW
1-07-03-020	Construction and Improvement of Drainage Canals	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	7,500,000.00	-	7,500,000.00	Please refer to the POW
1-07-04-990	Installation of Warning Signs	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	1,000,000.00	-	1,000,000.00	Please refer to the POW
1-07-04-010	Construction of Evacuation Center/Multi-Purpose Center	ENGG	YES	Competitive Bidding	Jan.22-29,2024	Feb.6,2024	Feb.14-24,2024	Feb.14-24,2024	Income	10,000,000.00	-	10,000,000.00	Please refer to the POW

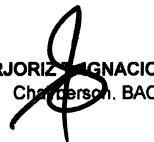
Prepared by:

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Chairperson, Secretariat



Recommended for Approval:

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Chairperson, BAC



Approved by:

**HON. GEORGIA D. GOKIANGKEE**  
MOPE/ Municipal Mayor

