



SUMMARY
ANNUAL INVESTMENT PROGRAM
CY 2022
MUNICIPALITY OF CLAVER
Province of Surigao del Norte



	AIP REFERENCE CODE	GENERAL FUND (Php)	20% DEVELOPMENT FUND (Php)	ECONOMIC ENTERPRISE (Php)	NATIONAL WEALTH (Php)	NATIONAL (Php)	OTHER SOURCES/ PDRRMF/SEF CALAMITY FUND (Php)	FOREIGN FUND PRMF/Spanish Grant (Php)	ESTIMATED COST (Php)
GENERAL PUBLIC SERVICE SECTOR	1000								
• Executive Services	1000-1000	361,917,370.00	-	-	-	-	-	-	361,917,370.00
• Legislative Services	1000-2000	64,540,700.00	-	-	-	-	-	-	64,540,700.00
• Planning and Development Coordination Services	1000-3000	22,254,030.00	-	-	-	-	-	-	22,254,030.00
• Budgeting Services	1000-4000	12,245,920.00	-	-	-	-	-	-	12,245,920.00
• Treasury Services	1000-5000	24,406,360.00	-	-	-	-	-	-	24,406,360.00
• Accounting Services	1000-6000	12,350,580.00	-	-	-	-	-	-	12,350,580.00
• Civil Registry Services	1000-8000	9,288,450.00	-	-	-	-	-	-	9,288,450.00
• General Services	1000-9000	17,430,470.00	-	-	-	-	-	-	17,430,470.00
• Assessment Services	1000-10000	13,450,750.00	-	-	-	-	-	-	13,450,750.00
• Court Services	1000-15000	600,000.00	-	-	-	-	-	-	600,000.00
• Local Government Operation Services	1000-21000	750,000.00	-	-	-	-	-	-	750,000.00
• Auditing Services	1000-22000	1,026,300.00	-	-	-	-	-	-	1,026,300.00
• Election Services	1000-23000	3,200,000.00	-	-	-	-	-	-	3,200,000.00
• Other Services	1000-24000	145,370,000.00	16,400,000.00	-	223,000,000.00	-	2,000,000.00	-	386,770,000.00
Sub-Total		688,830,930.00	16,400,000.00	-	223,000,000.00	-	2,000,000.00	-	930,230,930.00
SOCIAL SECTOR/SUB SECTOR	3000								
• Education and Manpower Development	3000-1000	10,500,000.00	-	-	30,000,000.00	-	39,700,000.00	-	80,200,000.00
• Health Services	3000-2000	59,947,040.00	-	-	-	-	-	-	59,947,040.00
• Social Welfare and Development Services	3000-5000	10,232,360.00	-	-	-	-	49,817,140.00	-	60,049,500.00
• Disaster Risk Reduction and Management	3000-6000	14,127,980.00	-	-	-	-	126,583,570.00	-	140,711,550.00
• Protective Services	3000-7000	73,708,000.00	-	-	-	-	-	-	73,708,000.00
• Water Distribution, Regulation and Management Services	3000-8000	145,558,930.00	-	-	-	-	-	-	145,558,930.00
• Housing and Utilities	3000-9000	30,000,000.00	-	-	-	-	-	-	30,000,000.00
Sub-Total		344,074,310.00	-	-	30,000,000.00	-	216,100,710.00	-	590,175,020.00
ECONOMIC SECTOR	8000								
• Agricultural Services	8000-1000	26,198,950.00	41,739,000.00	-	-	-	-	-	67,937,950.00
• Engineering Services	8000-5000	20,535,390.00	-	-	-	-	-	-	20,535,390.00
• Economic Enterprises	8000-6000	30,976,210.00	-	-	-	-	-	-	30,976,210.00

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• Tourism Services	8000-8000	36,200,000.00	-	-	-	-	-	-	36,200,000.00
• Employment Services	8000-9000	10,836,000.00	-	-	-	-	-	-	10,836,000.00
• Cooperative Services	8000-10000	3,430,000.00	-	-	-	-	-	-	3,430,000.00
ENVIRONMENT SECTOR	8000								
• Environment and Natural Resources Services	8000-10000	50,402,210.00	54,500,000.00	-	5,000,000.00	-	-	-	109,902,210.00
Sub-Total		178,578,760.00	96,239,000.00	-	5,000,000.00	-	-	-	279,817,760.00
OTHER SERVICES -INFRASTRUCTURE	9000								-
• Transportation	9000-1000	1,895,800,000.00	14,000,000.00	-	251,200,000.00	200,000,000.00	20,000,000.00	-	2,381,000,000.00
• Infra Support to Development Administration	9000-2000	578,500,000.00	-	-	540,300,000.00	-	-	-	1,118,800,000.00
• Infra Support to Other Sectors	9000-3000	1,466,100,000.00	1,400,000.00	-	102,000,000.00	10,000,000.00	49,100,000.00	-	1,628,600,000.00
Sub-Total		3,940,400,000.00	15,400,000.00	-	893,500,000.00	210,000,000.00	69,100,000.00	-	5,128,400,000.00
GRAND TOTAL		5,151,884,000.00	128,039,000.00	-	1,151,500,000.00	210,000,000.00	287,200,710.00	-	6,928,623,710.00

Prepared by:

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Municipal Mayor

Annual Investment Program (AIP)

By Programs/Projects/Activity by Sector
CY 2022

Municipality: CLAVER, SURIGAO DEL NORTE

AIP REFER- ENCE CODE (1)		PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	MPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT(IN P'000)					MOUNT OF CLIMATE CHANG		CC Typology Code (15)	Objective Result Indicator SDGI Code (16)
				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)		EXPENDITURE			
												TOTAL (Php) (12)	Climate Change Adaptation (13)	Climate Chang Mitigation (14)		
1000		GENERAL PUBLIC SECTOR														
1000-1000		EXECUTIVE SERVICES														
		• OFFICE OF THE MAYOR														
1000-1000-3-01-001-001		PERSONAL SERVICES Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)	Office of the Mayor	January	December		GF	45,000.00				45,000.00				
1000-1000-3-01-001-002		ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Office of the Mayor	January	December		GF		155,450.10			155,450.10				
1000-1000-3-01-001-003		CAPITAL OUTLAY Buildings,Road Network, Other Land Improvements, Office Equipment, ICT, Furniture, Land, Other PPE,)	Office of the Mayor	January	December	capital expenditures	GF			114,000.00		114,000.00				
		• HUMAN RESOURCES										-				
1000-1000-3-02-008-001		PERSONAL SERVICES Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)		January	December			11,564.30				11,564.30				
1000-1000-3-02-008-002		Accountant III SG 18	ACCOUNTIG/HRMO	January	December							-				
1000-1000-3-02-008-038		Administrative Aide II (Bookbinder I) SG 2	Accounting/HRMO	January	December							-				
1000-1000-3-02-008-003		Administrative Aide II (Messenger) SG 2	Accounting/HRMO	January	December							-				
1000-1000-3-02-008-004		Administrative Assistant II (Data Controller II) SG 8	GSO/HRMO	January	December							-				
1000-1000-3-02-008-005		Administrative Officer II (Supply Officer I) SG 10	GSO/HRMO	January	December							-				
1000-1000-3-02-008-006		Administrative Officer II (Administrative Officer I) SG 11	GSO/HRMO	January	December							-				
1000-1000-3-02-008-006		Administrative Officer III (Driver I) SG 3	Health/HRMO	January	December							-				


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												Climate Change Adaptation (13)	Climate Chang Mitigation (14)		
1000-1000-3-02-008-007	Administrative Officer V (HRMO III) SG 18	HRMO	January	December							-				
1000-1000-3-02-008-008	Administrative Officer V (Records Officer III) SG 18	SSBO/HRMO	January	December							-				
1000-1000-3-02-008-009	Administrative Officer IV (Budget Officer I) SG-15	BUDGET/HRMO	January	December							-				
1000-1000-3-02-008-010	Agriculturist II SG 15	MAGO/HRMO	January	December							-				
1000-1000-3-02-008-011	Budget Officer III SG 18	BUDGET/HRMO	January	December							-				
1000-1000-3-02-008-012	Computer Operator I SG 7	MPDO/HRMO	January	December							-				
1000-1000-3-02-008-013	Cooperative Development Specialist I SG 11	MPDO/HRMO	January	December							-				
1000-1000-3-02-008-014	Data Machine Operator II SG 8	ASSESSOR/HRMO	January	December							-				
1000-1000-3-02-008-015	Dental Aide SG 4	HEALTH/HRMO	January	December							-				
1000-1000-3-02-008-016	Dentist II SG 17	HEALTH/HRMO	January	December							-				
1000-1000-3-02-008-017	Economic Development Analyst SG 11	MPDO/HRMO	January	December							-				
1000-1000-3-02-008-018	Engineer III SG 19	ENGINEERING/HRMO	January	December							-				
1000-1000-3-02-008-019	Enviromental Management Specialist I SG 11	MENRO/HRMO	January	December							-				
1000-1000-3-02-008-020	Enviromental Management Specialist II SG 15	MENRO/HRMO	January	December							-				
1000-1000-3-02-008-021	Information Technology Officer I SG 19	MCTO/HRMO	January	December							-				
1000-1000-3-02-008-022	Local Disaster Risk Reduction Management Officer V SG 24	DRR/HRMO	January	December							-				
1000-1000-3-02-008-022	Local Treasury operations Officer III	Treasury/HRMO	January	December							-				
1000-1000-3-02-008-023	Market Inspector I (Meat Inspector I) SG 6	LEEDMO/HRMO	January	December							-				
1000-1000-3-02-008-024	Market Supervisor I SG 10	LEEDMO/HRMO	January	December							-				
1000-1000-3-02-008-025	Nurse I SG 15	HEALTH/HRMO	January	December							-				
1000-1000-3-02-008-025	Nurse II SG 15	HEALTH/HRMO	January	December							-				
1000-1000-3-02-008-026	Plumber II SG 8	LEEDMO/HRMO	January	December							-				
1000-1000-3-02-008-027	Sanitation Inspector V SG 15	HEALTH/HRMO	January	December							-				
1000-1000-3-02-008-028	Security Officer I SG 11	MAYORS/HRMO	January	December							-				

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												Climate Change Adaptation (13)	Climate Chang Mitigation (14)		
1000-1000-3-02-008-029	Senior Tourism Operations Officer SG 18	MTOUR/HRMO	January	December							-				
1000-1000-3-02-008-030	Social Welfare Officer I SG 11	MSWDO/HRMO	January	December							-				
1000-1000-3-02-008-031	Social Welfare Officer III SG 15	MSWDO/HRMO	January	December							-				
1000-1000-3-02-008-032	Statistician II SG 15	MPDO/HRMO	January	December							-				
1000-1000-3-02-008-033	Tax Mapper I SG 11	ASSESSOR/HRMO	January	December							-				
1000-1000-3-02-008-034	Veterinarian I SG 13	MAGO/HRMO	January	December							-				
1000-1000-3-02-008-035	Veterinarian V SG 24	MAGO/HRMO	January	December							-				
1000-1000-3-02-008-036	Warehouseman II SG 8	GSO/HRMO	January	December							-				
1000-1000-3-02-008-037	Zoning Officer III SG 18	MPDO/HRMO	January	December							-				
1000-1000-3-02-008-039	(5) Administrative Aide III (Driver I) SG 3	GSO/MTO/HRMO	January	December							-				
1000-1000-3-02-008-040	(5) Administrative Aide III (Laborer II) SG 3	MSWDO/GSO/HRMO	January	December							-				
1000-1000-3-02-008-041	(10) Administrative Aide VI (Utility Foreman) SG 6	GSO/HRMO	January	December							-				
1000-1000-3-02-008-042	(20) Casual 350/day	MAYORS/HRMO	January	December							-				
1000-1000-3-02-008-043	(20) Casual 400/day	MAYORS/HRMO	January	December							-				
1000-1000-3-02-008-044	(20) Casual 450/day	MAYORS/HRMO	January	December							-				
1000-1000-3-02-008-045	(5) Engineer I SG 12	TREASURY/HRMO	January	December							-				
1000-1000-3-02-008-029	(2) Senior Environmental Management Specialist II (SG	MENRO/HRMO	January	December							-				
1000-1000-3-02-008-046	(2) Revenue Collection Clerk I SG 5	TREASURY/HRMO	January	December							-				
1000-1000-3-02-008-046	(2) Revenue Collection Clerk II SG 7	TREASURY/HRMO	January	December							-				
1000-1000-3-02-008-047	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	HRMDO	January	December							-				
1000-1000-3-02-008-048	RECRUITMENT, SELECTION & PLACEMENT SECTION	HRMDO	January	December							-				
1000-1000-3-02-008-049	HRMPSB Panel Orientation	HRMDO	January	December	Oriented New & re-oriented HRMPSB memebrs	GF		25.00			25.00				
1000-1000-3-02-008-050	HRMPSB Panel Panel Meeting	HRMDO	January	December	Screened Applicants & hired employees	GF		36.00			36.00				
1000-1000-3-02-008-051	On boarding Program Management Implementation	HRMDO	January	December	New employees' basic knowledge on gov't service	GF		12.00			12.00				

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													Climate Change Adaptation (13)	Climate Chang Mitigation (14)		
1000-1000-3-02-008-052	☐	LEARNING AND DEVELOPMENT	HRMDO	January	December							-				
1000-1000-3-02-008-053		HRIS (Rental Payment)	HRMDO	January	December	HRI System will be accessible online by the employees			40.00			40.00				
1000-1000-3-02-008-054		General Public Services (MOOE)	HRMDO	January	December	TEV, Office Supplies, Other Supplies & Materials, Mobile Expense, Internet Subscription Expenses, Membership Dues and	GF		1,236.96			1,236.96				
1000-1000-3-02-008-055		Learning Interventions for Medical Frontliners	HRMDO	January	December	To keep the medical workers productive, motivated, engaged and connected despite the pandemic	GF		50.00			50.00				
1000-1000-3-02-008-056		Supervisory Development Program Course 1	HRMDO	January	December	Honed competencies in leadership and supervision in all 2nd level employees	GF		90.00			90.00				
1000-1000-3-02-008-057	☐	REWARDS AND RECOGNITION	HRMDO									-				
1000-1000-3-02-008-058		Loyalty Awards & Salamat Mabuhay Program	HRMDO	4th qtr.	4th qtr.	and salamat mabuhay awardees	GF		60.00			60.00				
		• PUBLIC EMPLOYMENT SERVICES OFFICE										-				
1000-1000-3-01-001-004	☐	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Office of the Mayor	January	December							-				
		• BIDS AND AWARD COMMITTEE OFFICE										-				
1000-1000-3-01-001-005	☐	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Office of the Mayor	January	December				2,000.00			2,000.00				
		• CIVIL SECURITY UNIT										-				
1000-1000-3-01-001-006	☐	PERSONAL SERVICES Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)	Office of the Mayor	January	December		GF					-				
1000-1000-3-01-001-007	☐	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Office of the Mayor	January	December		GF					-				



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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
		• LEGAL SERVICES OFFICE										-				
1000-1000-3-01-001-008	□	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	Office of the Mayor	January	December		GF	6,371.00				6,371.00				
1000-1000-3-01-001-009	□	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Office of the Mayor	January	December		GF		1,852.00			1,852.00				
		• SENIOR CITIZENS OFFICE										-				
1000-1000-3-01-001-010	□	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Office of the Mayor	January	December	Elderly programs and services rendered	GF		7,000.00			7,000.00				
1000-1000-3-01-001-011		CAPITAL OUTLAY Medical Equipment	Office of the Mayor	January	December					50.00		50.00				
		• PWD OFFICE										-				
1000-1000-3-01-001-012	□	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Office of the Mayor	January	December	PWD programs and services rendered	GF		2,500.00			2,500.00				
1000-1000-3-01-001-013		CAPITAL OUTLAY Medical Equipment	Office of the Mayor	January	December					3,050.00		3,050.00				
		• MUNICIPAL TOURISM, CULTURE AND INFORMATION OFFICE										-				
1000-1000-3-01-001-014	□	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	Office of the Mayor	January	December		GF	5,644.32				5,644.32				
1000-1000-3-01-001-015	□	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Office of the Mayor	January	December		GF		100.00			100.00				
		• MUNICIPAL INFORMATION & COMMUNICATION TECHNOLOGY OFFICE										-				
1000-1000-3-01-001-016	□	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	Office of the Mayor	January	December		GF	5,685.69				5,685.69				

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													Climate Change Adaptation (13)	Climate Chang Mitigation (14)		
1000-1000-3-01-001-017	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Office of the Mayor	January	December		GF		100.00			100.00				
1000-2000		LEGISLATIVE SERVICES														
		• VICE MAYOR										-				
1000-2000-3-01-002-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	VM	January	December		GF	7,946.94				7,946.94				
1000-2000-3-01-002-002	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	VM	January	December		GF		3,000.00			3,000.00				
1000-2000-3-01-002-003	<input type="checkbox"/>	CAPITAL OUTLAY Buildings, Furniture and Fixtures, Service Vehicle, Office Equipment, ICT	VM	January	December		GF			2,850.00		2,850.00				
1000-2000-3-01-002-004	<input type="checkbox"/>	Barangay Visitation Progam	VM	January	December		GF		200.00			200.00				
1000-2000-3-01-002-005	<input type="checkbox"/>	Building - Repair and Maintenance	VM	January	December		GF			1,000.00		1,000.00				
1000-2000-3-01-002-006	<input type="checkbox"/>	Furniture and Fixtures	VM	January	December		GF			150.00		150.00				
1000-2000-3-01-002-007	<input type="checkbox"/>	Information, Communication & Technology	VM	January	December		GF			50.00		50.00				
1000-2000-3-01-002-008	<input type="checkbox"/>	Office Equipment	VM	January	December		GF			250.00		250.00				
		• SANGGUNIANG BAYAN										-				
1000-2000-3-01-003-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	SB	January	December		GF	22,608.25				22,608.25				
1000-2000-3-01-003-002	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	SB	January	December		GF		10,000.00			10,000.00				
1000-2000-3-01-003-003	<input type="checkbox"/>	Barangay Visitation Progam	SB	January	December		GF		2,000.00			2,000.00				



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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)		EXPENDITURE			
												TOTAL (Php) (12)	Climate Change Adaptation (13)	Climate Chang Mitigation (14)		
1000-2000-3-01-003-004	<input type="checkbox"/>	Civil Society Organization (CSO) Coordination Program	SB	January	December		GF		350.00			350.00				
1000-2000-3-01-003-005	<input type="checkbox"/>	CAPITAL OUTLAY Buildings, Office Equipment, ICT Equipment, Service Vehicles and Furniture and Fixtures	SB	January	December		GF			1,000.00		1,000.00				
1000-2000-3-01-003-006	<input type="checkbox"/>	Purchase of Service Vehicle	SB	January	December		GF			2,700.00		2,700.00				
	•	OFFICE OF THE SB SECRETARY										-				
1000-2000-3-01-003-007	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	SB SEC	January	December		GF	9,255.51				9,255.51				
1000-2000-3-01-003-008	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	SB SEC	January	December	Procurement, Property Management, Financial Transactions	GF		105.00			105.00				
1000-2000-3-01-003-009	<input type="checkbox"/>	Capital Outlay - Furniture and Fixtures, Office Equipment	SB SEC	January	December	Furnishing of New records room	GF			75.00		75.00				
1000-2000-3-01-003-010	<input type="checkbox"/>	Minutes and Journal Services	SB SEC	January	December	Journal and minutes of the sangguniang sessions	GF		100.00			100.00				
1000-2000-3-01-003-011	<input type="checkbox"/>	Purchase of Information and Communication Technology Equipment	SB SEC	January	December	Upgrade records keeping and information management	GF			100.00		100.00				
1000-2000-3-01-003-012	<input type="checkbox"/>	Research and Policy Activities	SB SEC	January	December	Draft Legislative measures	GF		300.00			300.00				
1000-2000-3-01-003-013	<input type="checkbox"/>	Records Services	SB SEC	January	December	Published/Posted legislations, Legislative	GF		500.00			500.00				
1000-3000		PLANNING SERVICES														
	•	MUNICIPAL PLANNING AND DEVELOPMENT OFFICE										-				
1000-3000-3-01-009-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	MPDO	January	December		GF-Proper	10,454.03				10,454.03				
		Creation of Plantilla Positions														

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
												Climate Change Adaptation (13)	Climate Chang Mitigation (14)		
1000-3000-3-01-009-002	Assistant Statistician (SG 9)	MPDO	January	December											
1000-3000-3-01-009-003	Computer Operator (SG 7)	MPDO	January	December											
1000-3000-3-01-009-004	Computer Operator I	MPDO	January	December											
1000-3000-3-01-009-005	Computer Programmer (SG 11)	MPDO	January	December											
1000-3000-3-01-009-006	Data Controller I (SG 6)	MPDO	January	December											
1000-3000-3-01-009-007	Data Controller III (upgrading of Data Controller I)SG 11	MPDO	January	December											
1000-3000-3-01-009-008	Economic Researcher (SG 9)	MPDO	January	December											
1000-3000-3-01-009-009	Economist II (2) SG 15	MPDO	January	December											
1000-3000-3-01-009-010	Information Analyst II (SG 15)	MPDO	January	December											
1000-3000-3-01-009-011	Information Systems Analyst I (SG 12)	MPDO	January	December											
1000-3000-3-01-009-012	Information Technology Officer III (SG 19)	MPDO	January	December											
1000-3000-3-01-009-013	Planning Assistant (SG 8)	MPDO	January	December											
1000-3000-3-01-009-014	Planning Officer III (SG 18)	MPDO	January	December											
1000-3000-3-01-009-015	Planning Officer IV (SG 22)	MPDO	January	December											
1000-3000-3-01-009-016	Project Development Officer III (SG 18)	MPDO	January	December											
1000-3000-3-01-009-017	Project Evaluation Assistant (SG 8)	MPDO	January	December											
1000-3000-3-01-009-018	Project Evaluation Officer I (SG 11)	MPDO	January	December											
1000-3000-3-01-009-019	Project Evaluation Officer II (SG 11)	MPDO	January	December											
1000-3000-3-01-009-020	Project Evaluation Officer III (SG 15)	MPDO	January	December											
1000-3000-3-01-009-021	Statistical Analyst (SG 11)	MPDO	January	December											
1000-3000-3-01-009-022	Statistical Analyst II (SG 16)	MPDO	January	December											
1000-3000-3-01-009-023	Statistician Aide (SG 4)	MPDO	January	December											

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												Climate Change Adaptation (13)	Climate Change Mitigation (14)		
1000-3000-3-01-009-024	Statistician II (SG 15)	MPDO	January	December											
1000-3000-3-01-009-025	<input type="checkbox"/> ADMINISTRATIVE SERVICES Maintenance and Other	MPDO	January	December	admin support services	GF-Proper		2,700.00			2,700.00				
1000-3000-3-01-009-026	LOCAL PLANNING SERVICES														
1000-3000-3-01-009-027	Project Development Designs														
1000-3000-3-01-009-028	Plans and Designs	MPDO	January	December	architectural plans and designs prepared			100.00			100.00				
1000-3000-3-01-009-029	<input type="checkbox"/> Site Development Plans	MPDO	January	December	site development plan prepared	GF-Proper		3,000.00			3,000.00				
1000-3000-3-01-009-030	Database Management										-				
1000-3000-3-01-009-031	<input type="checkbox"/> Community-based Monitoring System (CBMS)	MPDO	January	December	poverty profiling	GF-Proper		500.00			500.00	500.00		A422-05	14-01-01-02-00-05-00
1000-3000-3-01-009-032	Ecological Profile		January	December	updated ecological profile			100.00			100.00				
1000-3000-3-01-009-033	Monitoring and Evaluation										-				
1000-3000-3-01-009-034	Project Monitoring and Evaluation	MPDO	January	December	M & E activities conducted	GF-Proper		50.00			50.00				
1000-3000-3-01-009-035	<input type="checkbox"/> Local Planning Services										-				
1000-3000-3-01-009-036	Annual Investment Program	MPDO	January	December	AIP prepared and submitted			50.00			50.00				
1000-3000-3-01-009-037	Capacity Development Plan/HRMD	MPDO	January	December	plan updated			200.00			200.00				
1000-3000-3-01-009-038	Comprehensive Land Use Plan	MPDO	Jan-20	Dec-22	updated CLUP	GF-Proper		600.00			600.00	600.00		A421-01	05-01-01-02-00-06-00
1000-3000-3-01-009-039	Family Planning Action Plan	MPDO	January	December	plan updated			150.00			150.00				
1000-3000-3-01-009-040	Food Security Plan	MPDO	January	December	plan updated			150.00			150.00				
1000-3000-3-01-009-041	Forest Land Use Plan	MENRO						300.00			300.00				
1000-3000-3-01-009-042	Gender and Development Plan	MPDO	January	December	plan updated			150.00			150.00				
1000-3000-3-01-009-043	Integrated Coastal Management Plan	MPDO	January	December	plan updated	GF-Proper		500.00			500.00	200.00			08-01-01-01-00-58-00
1000-3000-3-01-009-044	Land Use Plan Implementation	MPDO	January	December	Locational and Zoning Clearances application			50.00			50.00				
1000-3000-3-01-009-045	Local Climate Change Action Plan	MPDO	January	December	plan updated	GF-Proper		150.00			150.00	150.00		A421-01	

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												Climate Change Adaptation (13)	Climate Chang Mitigation (14)		
1000-3000-3-01-009-046	Local Development Investment Program	MPDO	January	December	LDIP prepared and submitted			50.00			50.00				
1000-3000-3-01-009-047	Local Disaster Risk Reduction and Management Plan	MPDO	January	December	plan updated			150.00			150.00				
1000-3000-3-01-009-048	Local Poverty Reduction Action Plan	MPDO	January	December	plan updated			150.00			150.00				
1000-3000-3-01-009-049	Local Public Transport Route Plan	MPDO	January	December	plan updated	GF-Proper		500.00			500.00				19-01-01-01-00-18-00
1000-3000-3-01-009-050	Local Shelter Plan	MPDO	January	December	plan updated	GF-Proper		600.00			600.00	600.00		A421-01	12-01-01-01-00-09-00
1000-3000-3-01-009-051	Local School Board Plan	MPDO	January	December	plan updated			150.00			150.00				
1000-3000-3-01-009-052	Municipal Culture and the Arts Plan	MPDO	January	December	plan updated			150.00			150.00				
1000-3000-3-01-009-053	Nutrition Action Plan	MPDO	January	December	plan updated			150.00			150.00				
1000-3000-3-01-009-054	Peace and Order and Public Safety Plan	MPDO	January	December	plan updated			150.00			150.00				
1000-3000-3-01-009-055	Tourism Management and Devt Plan	MPDO	January	December	plan updated			500.00			500.00				
1000-3000-3-01-009-056	Updating of Comprehensive Development Plan	MPDO	January	December	CDP updated			200.00			200.00				
1000-3000-3-01-009-057	Watershed Management Plan	MENRO						300.00			300.00				
1000-4000	<div> LOCAL FINANCE SERVICES</div>														
	<div> BUDGET OFFICE</div>										-				
1000-4000-3-01-008-001	<div><input type="checkbox"/> PERSONAL SERVICES</div>	MBO	January	December		General Fund	10,795.92				10,795.92				
1000-4000-3-01-008-002	<div><input type="checkbox"/> ADMINISTRATIVE SERVICES</div>	MBO	January	December	Administrative Services Rendered	General Fund		250.00			250.00				
1000-4000-3-01-008-003	<div><input type="checkbox"/> BUDGET EXECUTION</div>	MBO	January	December	OBR's controlled and certified as to existence of Appropriation	General Fund		200.00			200.00				
1000-4000-3-01-008-004	<div><input type="checkbox"/> BUDGETING MANAGEMENT SERVICES</div>	MBO	January	December	Required reports submitted and other services provided	General Fund		350.00			350.00				
1000-4000-3-01-008-005	<div><input type="checkbox"/> BUDGET PREPARATION</div>	MBO	January	December	Annual/Supplemental Budget prepared and submitted	General Fund		350.00			350.00				
1000-4000-3-01-008-006	<div><input type="checkbox"/> BUDGET REVIEW ON COMPONENT BARANGAYS</div>	MBO	January	December	Barangay Annual/Supplement Budget reviewed, Budgeting-related trainings conducted	General Fund		300.00			300.00				

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
	•	TREASURY OFFICE										-				
1000-5000-3-01-005-001	☐	PERSONAL SERVICES	Treasury	January	December		GF	13,191.18				13,191.18				
1000-5000-3-01-005-002	☐	CREATION OF (2) REVENUE COLLECTION CLERK II	Treasury	January	December	Hired Personnel	GF	292.37				292.37				
1000-5000-3-01-005-003	☐	CREATION OF (1) LOCAL TREASURY OPERATIONS OFFICER III	Treasury	January	December	Hired Personnel	GF	505.91				505.91				
1000-5000-3-01-005-004	☐	ADMINISTRATIVE SUPPORT SERVICES	Treasury	January	December	Admin. Support Services Provided	GF	6,966.90	500.00			7,466.90				
1000-5000-3-01-005-005	☐	AUCTION SALE	Treasury	January	December	Increased Revenue Collected	GF		100.00			100.00				09-01-01-01-00-07-00
1000-5000-3-01-005-006	☐	BUSINESS FORUM	Treasury	January	December	Increased Revenue Collected	GF		40.00			40.00				09-01-01-01-00-07-00
1000-5000-3-01-005-007	☐	BUSINESS ONE STOP SHOP	Treasury	January	December	Increased Revenue Collected	GF		250.00			250.00				09-01-01-01-00-07-00
1000-5000-3-01-005-008	☐	FINANCIAL MANAGEMENT SERVICES	Treasury	January	December	Check Disbursement signed and released; Payroll disbursed	GF		2,050.00			2,050.00				
1000-5000-3-01-005-009	☐	GRANT OF INCENTIVES TO TOP PERFORMING COLLECTORS	Treasury	January	December	No. of Collectors Awarded	GF		60.00			60.00				
1000-5000-3-01-005-010	☐	RESOURCE MOBILIZATION SERVICES	Treasury	January	December	Increased Revenue Collected	GF		450.00			450.00				
	•	ACCOUNTING OFFICE										-				
1000-6000-3-01-007-001	☐	PERSONAL SERVICES	Mun. Accounting	January	December		GF-PROPER	11,050.26				11,050.26				
1000-6000-3-01-007-002	☐	Accounting and Auditing Services	Mun. Accounting	January	December	Financial Statement prepared and submitted	GF-PROPER		1,300.32			1,300.32				
1000-8000	🌀	CIVIL REGISTRY SERVICES														
	•	CIVIL REGISTRY OFFICE										-				

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													Climate Change Adaptation (13)	Climate Chang Mitigation (14)		
1000-8000-3-01-012-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i> PROPOSED PLANTILLA CREATION INFORMATION TECHNOLOGY OFFICER I (SG19) ADMINISTRATIVE AIDE VI	MCR	January	December	Salaries & Wages	GF	8,688.45				8,688.45				
1000-8000-3-01-012-002	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	MCR	January	December	Provision for delivering administrative function	GF		600.00			600.00				
1000-9000		GENERAL SERVICES														
	<input type="checkbox"/>	GENERAL SERVICES OFFICE										-				
1000-9000-3-01-013-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	GSO	January	December		GF	10,356.54				10,356.54				
1000-9000-3-01-013-002	<input type="checkbox"/>	Administrative Services	GSO	January	December	on-time renewal of LTO registrationand insurance of various service vehicles and buildings, proper maintenance and prompt maintenance and cleanliness and orderliness of the municipality	GF		4,050.05			4,050.05				
1000-9000-3-01-013-003	<input type="checkbox"/>	Assistance Services	GSO	January	December	on-time issuances of various basic services	GF		1,343.52			1,343.52				
1000-9000-3-01-013-004	<input type="checkbox"/>	Property Management & Inventory System	GSO	January	December	timely inventory of properties and supplies, on-time submission of various documents to COA and various PRs to procurement service depo	GF		1,571.36	109.00		1,680.36				
1000-10000		ASSESSMENT SERVICES														

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												Climate Change Adaptation (13)	Climate Change Mitigation (14)		
	• ASSERSSORS OFFICE										-				
1000-10000-3-01-006-001	□ PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>		January	December			8,755.75				8,755.75				
1000-10000-3-01-006-002	□ ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses		January	December							-				
1000-10000-3-01-006-003	Creation of Plantilla Positions: Per BLGF Minimum Reqts:				Delivered and performed the office mandates per Manual of Assessment and Appraisal Operations and in compliance with RA 7160	GF					-				14-01-01-02-00-05-00
	• 2 Tax Mapping Aide, SG 4										-				
	• 1 Reproduction Machine Operator, SG 2										-				
1000-10000-3-01-006-004	Appraisal and Assessment Services		January	December	Increased RPT Generation	GF		2,500.00			2,500.00				14-01-01-02-00-05-00
1000-10000-3-01-006-005	Records Computerization: e-TRACS Updating and Software Maintenance <i>TD Computerization</i>		January	December	Updated the e-TRAC System for efficient delivery of appraisal, reportorial documents and records services	GF		125.00			125.00				
1000-10000-3-01-006-006	Land Survey: Validation, Relocation and Subdvision		January	December	Provided survey services for LGU land banking.	GF		1,500.00			1,500.00				
1000-10000-3-01-006-007	LIFT System and Software Updating and its Training		January	December	Updated the LIFT System/Software; as well as participated the required trainings.	GF		20.00			20.00				14-01-01-02-00-05-00
	• Purchase of 1 Unit Laptop								50.00		50.00				
1000-10000-3-01-006-008	CAD (Computer Aided Design) Conversion of Tax Mapped Real Property Units		January	December	Converted through CAD the Map ("Tax Map") for efficient and effective tax mapping operation	GF					-				
	• Purchase of 1 unit Scale Scanner (A3 Size)								50.00		50.00				14-01-01-02-00-05-00
	• Purchase of 1 unit Desktop Computer								80.00		80.00				
	• Purchase of 1 unit A3 Printer								20.00		20.00				
1000-10000-3-01-006-009	ARC GIS System link to CAD Tax Map and e-TRACS		January	December	Computerized and systemized assessment records	GF					-				14-01-01-02-00-05-00
	• Software and System Installation								50.00		50.00				
	• Trainings							300.00			300.00				
1000-15000	COURT SERVICES														

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
		• MUNICIPAL CIRCUIT TRIAL COURT										-				
1000-15000-3-03-002-001	□	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	MCTC	January	December		GF		600.00			600.00				
1000-21000		LOCAL GOVERNMENT OPERATION SERVICES														
		• DILG CLAVER										-				
1000-21000-3-03-002-001	□	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	DILG	January	December		GF		750.00			750.00				
1000-22000		AUDITING SERVICES														
		• COMMISSION ON AUDIT										-				
1000-22000-3-03-002-001	□	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	COA	January	December		GF		1,026.30			1,026.30				
1000-23000		ELECTION SERVICES														
		• CLAVER COMELEC										-				
1000-23000-3-03-002-001	□	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances</i>		January	December			200.00				200.00				
1000-23000-3-03-002-002	□	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	COMELEC	January	December		GF		3,000.00			3,000.00				
1000-24000		OTHER SERVICES														
1000-24000-3-03-002-001	□	Barangay Development Assistance	Office of the Mayor	January	December	assistance provided	NW/ GF		15,000.00	8,000.00		23,000.00				05-01-01-01-00-10-00
1000-24000-3-03-002-002	□	Control of AIDS Program pursuant to RA 8504	Office of the Mayor	January	December		GF/ GAD		300.00			300.00				09-01-01-01-00-13-00
1000-24000-3-03-002-003	□	Education Development Assistance Program (Subsidy to SSCT Claver)	Office of the Mayor	January	December	fund provided	GF/ NW		4,000.00			4,000.00				09-01-01-01-00-13-00
1000-24000-3-03-002-004	□	Embankment of Brgy. Site (Ladgaron)	Office of the Mayor	January	December		GF/ NW			15,000.00		15,000.00				

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
1000-24000-3-03-002-005	<input type="checkbox"/>	Embankment of LGU Municipal Lot	Office of the Mayor	January	December		NW			20,000.00		20,000.00				
1000-24000-3-03-002-006	<input type="checkbox"/>	Equity to National Government and Foreign Assisted Projects	Office of the Mayor	January	December	equity provided	NW		5,000.0			5,000.00				
1000-24000-3-03-002-007	<input type="checkbox"/>	Landbanking	Office of the Mayor	January	December	lot acquired	GF/ NW			156,000.00		156,000.00				
1000-24000-3-03-002-008	<input type="checkbox"/>	LGU Integrated Financial Tool	Office of the Mayor	January	December	financial tool acquired	GF		600.0	600.00		1,200.00				05-01-01-02-00-08-00
1000-24000-3-03-002-009	<input type="checkbox"/>	Loan Amortization	Office of the Mayor	January	December		GF/ 20% DF					-				
	<input type="checkbox"/>	Acquisition of Various Heavy Equipment Unit	Office of the Mayor	January	December		GF/ 20% DF		2,000.00	4,500.00		6,500.00				
	<input type="checkbox"/>	Water System	Office of the Mayor	January	December		GF/ 20% DF		2,600.00			2,600.00				
	<input type="checkbox"/>	1 unit 2-storey Dry Public Market	Office of the Mayor	January	December		GF/ 20% DF		1,100.00	6,200.00		7,300.00				
1000-24000-3-03-002-010	<input type="checkbox"/>	Other Operation and Maintenance Expenses	Office of the Mayor	January	December		SEF		2,000.00			2,000.00				
1000-24000-3-03-002-011	<input type="checkbox"/>	Purchase of LED Wall	Office of the Mayor	January	December		GF/ NW			2,000.00		2,000.00				
1000-24000-3-03-002-012	<input type="checkbox"/>	Purchase of Service Vehicle	Office of the Mayor	January	December	service vehicle purchased	GF			6,000.00		6,000.00				
1000-24000-3-03-002-013	<input type="checkbox"/>	Purchase of Water Analysis Machine	Office of the Mayor	January	December		GF/ NW			10,000.00		10,000.00				
1000-24000-3-03-002-014	<input type="checkbox"/>	SPES Program	Office of the Mayor	January	December				1,000.00			1,000.00				
1000-24000-3-03-002-015	<input type="checkbox"/>	Socio-cultural Activities	Office of the Mayor	January	December		GF		20,000.00			20,000.00				
1000-24000-3-03-002-016	<input type="checkbox"/>	State of the Municipality Address	Office of the Mayor	January	December		GF		3,600.00			3,600.00				05-01-01-02-00-13-00
1000-24000-3-03-002-017	<input type="checkbox"/>	Subsidy to Barangays	Office of the Mayor	January	December				2,000.00			2,000.00				
1000-24000-3-03-002-018	<input type="checkbox"/>	Support to Civil Society Organizations	Office of the Mayor	January	December	Support to CSO provided	GF		300.00			300.00				
1000-24000-3-03-002-019	<input type="checkbox"/>	Support to Liga ng mga Barangay Operations	Office of the Mayor	January	December	support provided	GF		1,470.00			1,470.00				05-01-01-04-00-04-00
1000-24000-3-03-002-020	<input type="checkbox"/>	Support to Local Project Monitoring Committee	Office of the Mayor	January	December		GF		300.00			300.00				

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		

1000-24000-3-03-002-021	<input type="checkbox"/>	Support to Municipal Devt Council	Office of the Mayor	January	December	Support to MDC provided	GF		1200.00			1,200.00				
1000-24000-3-03-002-022	<input type="checkbox"/>	Year end Assessment	Office of the Mayor	January	December		GF		51,000.00			51,000.00				05-01-01-02-00-14-00
1000-24000-3-03-002-023	<input type="checkbox"/>	Year-end Rice Assistance Program	Office of the Mayor	January	December	rice purchased	GF		45,000.00			45,000.00				
TOTAL								195,333.32	380,963.61	353,934.00	-	930,230.93	2,050.00	-		

Prepared by:

Reviewed by:

Attested by:

EVA E. BAGNOL-CASIDO,EnP.
Municipal Planning & Development Coordinator

MARJORIZ T. IGNACIO, CPA
Municipal Budget Officer

GEORGIA D. GOKIANGKEE
Municipal Mayor

Annual Investment Program (AIP)

By Programs/Projects/Activity by Sector
CY 2022

Municipality: Claver, Surigao del Norte

AIP REFER- ENCE CODE (1)	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEP'T. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT(IN P'000)					AMOUNT OF CLIMATE CHANGE		CC Typology Code (15)	Objective Result Indicator SDGI Code (16)
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												Climate Change Adaptation (13)	Climate Change Mitigation (14)		
3000	SOCIAL SECTOR														
3000-1000	EDUCATION AND MANPOWER DEVELOPMENT														
	• EDUCATION SERVICES														
3000-1000-3-01-001-001	Assistance for Trainings and Assessment of TVET	Mayor's Office	January	December	financial support provided	National Wealth/ SEF		100.00			100.00				
3000-1000-3-01-001-002	Awards and Rewards	Mayor's Office	January	December				1,500.00			1,500.00				
3000-1000-3-01-001-003	Educational Development Assistance Program	Office of the Mayor	January	December	7,500 targetted elementary and high school students. 350 public teachers to benefit	GAD		10,500.00			10,500.00				
3000-1000-3-01-001-004	Municipal Scholarship Program	Mayors Office & LSB	January	December	allowances provided	NW			30,000.00		30,000.00				
3000-1000-3-01-001-005	Other Maintenance & Operating Expenses	Mayor's Office	January	December	support provided	SEF		100.00			100.00				
3000-1000-3-01-001-006	Oil, Fuel, Lubricants and Maintenance	Mayor's Office	January	December	oil, fuel,lubricants procured	SEF		500.00			500.00				
3000-1000-3-01-001-007	Payment of Compensation/ Allowances of Local School Board Teachers	Mayor's Office	January	December	School Board Teachers hired and assigned in schools	SEF		2,000.00			2,000.00				
3000-1000-3-01-001-008	Payment of Salaries/Wages of School Drivers	Mayor's Office	January	December	two(2) School Drivers hired and paid	SEF		200.00			200.00				
3000-1000-3-01-001-009	Payment of Salaries/Wages of Security Guards	Mayor's Office	January	December	six(6) Security Guards hired and assigned in schools	SEF		800.00			800.00				
3000-1000-3-01-001-010	Payment of Salaries/Wages of Utility Worker	Mayor's Office	January	December	three(6) Utility worker hired and paid	SEF		600.00			600.00				
3000-1000-3-01-001-011	Procurement of Books and other Reading Materials	Mayor's Office	January	December	books procured	SEF			400.00		400.00				
3000-1000-3-01-001-012	Procurement of Garden Tools	Mayor's Office	January	December	tools procured	SEF			100.00		100.00				

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												TOTAL (Php) (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)		
3000-1000-3-01-001-013		Procurement of IT Equipment	Mayor's Office	January	December	IT equipment procured	SEF			500.00		500.00				
3000-1000-3-01-001-014		Procurement of Laboratory Apparatus & Library Equipment	Mayor's Office	January	December	apparatus and equipment procured	SEF			1,000.00		1,000.00				
3000-1000-3-01-001-015		Procurement of Medals and Trophies	Office of the Mayor	January	December	medals and trophies purchased	SEF			450.00		450.00				
3000-1000-3-01-001-016		Provision for School Facilities and Equipment	Office of the Mayor	January	December		SEF			500.00		500.00				
3000-1000-3-01-001-017		Purchase of Ceiling Fans	Mayor's Office	January	December	ceiling fans purchased	SEF			200.00		200.00				
3000-1000-3-01-001-018		Purchase of Building Fire Extinguishers	Mayor's Office	January	December	Fire Extinguishers purchased	SEF/ DRRMF			300.00		300.00				
3000-1000-3-01-001-019		Purchase of DLC Instruments	Mayor's Office	January	December	DLC instruments purchased	SEF			300.00		300.00				
3000-1000-3-01-001-020		Purchase of Furniture and Fixture	Mayor's Office	January	December	Furnitures and Fixtures purchased	SEF			300.00		300.00				
3000-1000-3-01-001-021		Purchase of Grass/Brush Cutters	Mayor's Office	January	December	Grass cutters purchased	SEF			200.00		200.00				
3000-1000-3-01-001-022		Purchase of Keyboard and Amplifier	Mayor's Office	January	December	keyboard with amplifier purchased	SEF			50.00		50.00				
3000-1000-3-01-001-023		Purchase of LCD Projectors	Mayor's Office	January	December	LCD Projectors purchased	SEF			100.00		100.00				
3000-1000-3-01-001-024		Purchase of LED Television Sets	Mayor's Office	January	December	LED tv sets purchased	SEF			200.00		200.00				
3000-1000-3-01-001-025		Purchase of Medals and Trophies	Mayor's Office	January	December	SPA equipment purchased	SEF			400.00		400.00				
3000-1000-3-01-001-026		Purchase of Media Arts Equipment	Mayor's Office	January	December	medals and trophies purchased	SEF			100.00		100.00				
3000-1000-3-01-001-027		Purchase of Monoblock Chairs	Mayor's Office	January	December	monoblock chairs purchased	SEF			200.00		200.00				
3000-1000-3-01-001-028		Purchase of Photocopier Machines	Mayor's Office	January	December	Nine(9) photocopier machines purchased and turned-over	SEF			200.00		200.00				

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
3000-1000-3-01-001-029		Purchase of Portable Sound Systems	Mayor's Office	January	December	portable sound systems purchased	SEF			100.00		100.00				
3000-1000-3-01-001-030		Purchase of Printing Equipment	Mayor's Office	January	December	printing equipment purchased	SEF			200.00		200.00				
3000-1000-3-01-001-031		Purchase of RFI Reader	Mayor's Office	January	December	RFI reader purchased	SEF			200.00		200.00				
3000-1000-3-01-001-032		Purchase of School Service Vehicle	Mayor's Office	January	December	service vehicle purchased	SEF			2,000.00		2,000.00				
3000-1000-3-01-001-033		Purchase of Shredder/MRF	Mayor's Office	January	December	shredders purchased	SEF			1,000.00		1,000.00				
3000-1000-3-01-001-034		Purchase of Sports Equipment	Mayor's Office	January	December	sports equipment purchased	SEF			500.00		500.00				
3000-1000-3-01-001-035		Purchase of Visual Arts Materials Equipment	Mayor's Office	January	December	SPA equipment purchased	SEF			100.00		100.00				
3000-1000-3-01-001-036		Purchase/ Installation of CCTVs	Mayor's Office/ POC Fund	January	December	CCTV purchsed and installed	SEF			2,000.00		2,000.00				
3000-1000-3-01-001-037		Purchase/ Installation of Solar Lights	Mayor's Office	January	December	LED lights purchsed and installed	SEF			500.00		500.00				
3000-1000-3-01-001-038		Purchase/ Installation of Transformers	Mayor's Office	January	December		SEF			300.00		300.00				
3000-1000-3-01-001-039		Sports Program	DepEd/ Mayor's Office	January	December	support provided	SEF/ GF		2,000.00			2,000.00				
3000-1000-3-01-001-040		Support of Alternative Learning (ALS) Program	DepEd/ Mayor's Office	January	December	financial support provided	MOOE/ SEF		200.00			200.00				
3000-1000-3-01-001-041		Support to Brigada Eskwela	DepEd/ Mayor's Office	January	December	financial support provided	SEF		400.00			400.00				
3000-1000-3-01-001-042		Support to Gulayan sa Paaralan Program	DepEd/ Mayor's Office	January	December	financial support provided	MOOE/ SEF		200.00			200.00				
3000-1000-3-01-001-043		Support to Indigenous People	DepEd/ Mayor's Office	January	December		SEF		100.00			100.00				
3000-1000-3-01-001-044		Support to Parents Effectiveness Service Program	DepEd/ Mayor's Office	January	December		SEF		100.00			100.00				


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												TOTAL (Php) (12)					
3000-1000-3-01-001-045		Support to Special Education (SPED) Program	Mayors Office & LSB	January	December	Special programs and projects of DepEd supported	SEF			15,000.00		15,000.00					
3000-1000-3-01-001-046		Training Expenses	Mayor's Office	January	December	Trainings attended and competencies of participants	SEF		2,500.00			2,500.00					
3000-1000-3-01-001-047		Travelling Expenses	Mayor's Office	January	December	DepEd competitions participated	SEF		1,000.00			1,000.00					
3000-2000		HEALTH SERVICES															
		<div>• Municipal Health Office</div>										-					
3000-2000-3-01-001-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	MHO	January	December	Salary compensation for health personnel	General fund	31,484.94				31,484.94					
3000-2000-3-01-001-002	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	MHO	January	December		General fund					-					
3000-2000-3-01-001-003	<input type="checkbox"/>	Adolescent Health and Development Program	POPCOM	January	December	300 high school students attended health awareness activities	General fund		100.00			100.00					
3000-2000-3-01-001-004	<input type="checkbox"/>	Barangay Health Worker Program	MHO	January	December	350 BHW volunteered in 14 barangays	General fund		7,000.00			7,000.00					
3000-2000-3-01-001-005	<input type="checkbox"/>	Blindness Prevention Program	MHO	January	December	600 elderly are provided with eye care services	General Fund		70.00			70.00					
3000-2000-3-01-001-006	<input type="checkbox"/>	Blood Donation Program	MHO	January	December	370 blood packs collected	General Fund		100.00			100.00					
3000-2000-3-01-001-007	<input type="checkbox"/>	Cancer Prevention and Control Program	MHO	January	December	50 patients check, consulted and referred	General Fund		50.00			50.00					
3000-2000-3-01-001-008	<input type="checkbox"/>	Dental Health Program	MHO	January	December	300 clients availed dental health services	General Fund		500.00			500.00					
3000-2000-3-01-001-009	<input type="checkbox"/>	Diabetes Mellitus Prevention and Control Program	MHO	January	December	300 clientele consulted	General Fund		200.00			200.00					

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
3000-2000-3-01-001-010	<input type="checkbox"/>	Drugs and Medicines	MHO	January	December	5,000 availed and Provided medications	General Fund		2,000.00			2,000.00				
3000-2000-3-01-001-011	<input type="checkbox"/>	Drug Dependency Program	MHO	January	December	400 drug dependents availed psychological, spiritual and emotional services	General Fund		70.00			70.00				
3000-2000-3-01-001-012	<input type="checkbox"/>	Environmental Health Program	MHO	January	December	70% of barangays are zod	General Fund		200.00			200.00				
3000-2000-3-01-001-013	<input type="checkbox"/>	Family Planning and Reproductive Health Program	MHO	January	December	30% of WRA availed FP services	General Fund		100.00			100.00				
3000-2000-3-01-001-014	<input type="checkbox"/>	Filariasis Control Program	MHO	January	December	85% of population availed mass vaccination	General Fund		50.00			50.00				
3000-2000-3-01-001-015	<input type="checkbox"/>	Health Information System (iCliniSys)	MHO	January	December	network installed are functional	General Fund		100.00			100.00				
3000-2000-3-01-001-016	<input type="checkbox"/>	HIV/STI Prevention Program	MHO	January	December	30% of vulnerable groups attended HIV/ AIDS awareness activities	General Fund		200.00			200.00				
3000-2000-3-01-001-017	<input type="checkbox"/>	Lifestyle Diseases Control Program	MHO	January	December	70% clients assessed	General Fund		50.00			50.00				
3000-2000-3-01-001-018	<input type="checkbox"/>	Maternal and Child Health Program including Papsmer	MHO	January	December	95% of pregnant/ post partum mothers availed maternal health services	General Fund		100.00			100.00				
3000-2000-3-01-001-019	<input type="checkbox"/>	Medicine Assistance	MHO	January	December	80% of elderly availed medicine services	General Fund		500.00			500.00				
3000-2000-3-01-001-020	<input type="checkbox"/>	National Immunization Program	MHO	January	December	95% of children 0 to 12 mos. are fully immunized	General Fund		100.00			100.00				
3000-2000-3-01-001-021	<input type="checkbox"/>	National Tuberculosis Control Program	MHO	January	December	80% of TB suspects are detected and treated	General Fund		300.00			300.00				

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
3000-2000-3-01-001-022	<input type="checkbox"/>	Nutrition Program	MHO	January	December	80% of children bellow 5 years old are having normal wieght/height	GAD		2,000.00			2,000.00				
3000-2000-3-01-001-023	<input type="checkbox"/>	Operation Tuli	MHO	January	December	90% of children below 12 years old are circumcized	General Fund		100.00			100.00				
3000-2000-3-01-001-024	<input type="checkbox"/>	PIDSR Program	MHO	January	December	100% of emergency surveillance responded, conducted and monitored	General Fund		500.00			500.00				
3000-2000-3-01-001-025	<input type="checkbox"/>	Prevention and Control of Cardio Vascular Disease Program	MHO	January	December	1,500 clientele consulted	General Fund		100.00			100.00				
3000-2000-3-01-001-026	<input type="checkbox"/>	Prevention and Control of Dengue Program	MHO	January	December	dengue cases lowered by 30%	General Fund		100.00			100.00				
3000-2000-3-01-001-027	<input type="checkbox"/>	Prevention and Control of Emerging and Re-emerging Infectious Diseases	MHO	January	December	50% of the eligible population are fully immunized againts covid-19	General Fund		1,000.00			1,000.00				
3000-2000-3-01-001-028	<input type="checkbox"/>	Rabies Prevention and Control Program	MHO	January	December	rabies free municipality	General Fund		500.00			500.00				
3000-2000-3-01-011-029	<input type="checkbox"/>	Renal Diseases Prevention and Control Program	MHO	January	December	to lower by 30% of cases with renal disease	General Fund		200.00			200.00				
3000-2000-3-01-011-030	<input type="checkbox"/>	Schistosomiasis Control Program	MHO	January	December	shisto free municipality	General Fund		100.00			100.00				
3000-2000-3-01-011-031	<input type="checkbox"/>	Training and Seminars on Mental Health Program Basic Epidemiology, Disease Surveillance, Event-based Surveillance, BLS, and First Aid	MHO	January	December	enhanced knowledge and skills of RHU personnels	General Fund		500.00			500.00				
3000-2000-3-01-011-032	<input type="checkbox"/>	Wellness Program for the Elderly	MHO	January	December	lower mortality cases among elderly by 50%	General Fund		70.00			70.00				
3000-2000-3-01-001-033	<input type="checkbox"/>	Capital Outlay	MHO	January	December		General Fund					-				

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
3000-2000-3-01-001-034	<input type="checkbox"/>	Purchase of Additional Desktops (5)	MHO	January	December	access to form reproduction	General Fund			150.00		150.00				
3000-2000-3-01-001-035	<input type="checkbox"/>	Purchase of Additional Service Vehicle (1)	MHO	January	December	efficient delivery of various health services in the municipality	General Fund			2,000.00		2,000.00				
3000-2000-3-01-001-036	<input type="checkbox"/>	Purchase of Cabinets, Sala Set	MHO	January	December	accurate data banking	General Fund			50.00		50.00				
3000-2000-3-01-001-037	<input type="checkbox"/>	Purchase of Kitchen Wares	MHO	January	December	access to food supply at the pantry	General Fund			20.00		20.00				
3000-2000-3-01-001-038	<input type="checkbox"/>	Purchase of Laboratory Reagents	MHO	January	December	100% of laboratory test are available at the RHU	General Fund			500.00		500.00				
3000-2000-3-01-001-039	<input type="checkbox"/>	Purchase of New E.R. Bed	MHO	January	December	functional E.R. bed accessible at the E.R	General Fund			10.00		10.00				
3000-2000-3-01-001-040	<input type="checkbox"/>	Purchase of Periapical Dental Xray Machine	MHO	January	December	minimized dental complications	General Fund			150.00		150.00				
3000-2000-3-01-001-041	<input type="checkbox"/>	Purchase of Photocopier (1)	MHO	January	December	access to form reproduction	General Fund			100.00		100.00				
3000-2000-3-01-001-042	<input type="checkbox"/>	Purchase of Printers (5)	MHO	January	December	access to form reproduction	General Fund			50.00		50.00				
3000-2000-3-01-001-043	<input type="checkbox"/>	Purchase of Xray Machine (1)	MHO	January	December	real time TB case detection	General Fund			5,000.00		5,000.00				
3000-2000-3-01-001-044	<input type="checkbox"/>	Purchase of Ultrasound Machine	MHO	January	December	zero maternal and infant mortality	General Fund			1,000.00		1,000.00				
3000-2000-3-01-001-045	<input type="checkbox"/>	Purchase of 30 BP Apparatus	MHO	January	December	functional BP apparatus accessible	General Fund			100.00		100.00				
3000-2000-3-01-001-046	<input type="checkbox"/>	Supplemental Feeding	MNAO	January	December	Number of identified 6-71 months old undernourished preschool children	General Fund		800.00			800.00				

AIP REFER- ENCE CODE (1)		PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT(IN P'000)					AMOUNT OF CLIMATE CHANGE		CC Typology Code (15)	Objective Result Indicator SDGI Code (16)
				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
3000-2000-3-01-001-047	<input type="checkbox"/>		MNAO,MHO	January	December	Number of identified undernourished pregnant and lactating women.	General Fund		50.00			50.00				
3000-2000-3-01-001-048	<input type="checkbox"/>	"Kusina ni Lolo ug Lola"	MNAO/MSWD	January	December	20 indentified indigent senior citizens fed/served for 120 days	General Fund		50.00			50.00				
3000-2000-3-01-001-049	<input type="checkbox"/>	"Search for malusog na barangay" and "Outstanding BNS" (Municipal Level)	MNAO	January	December	One (1) Barangay and One (1) BNS with best practices and sustained nutrition program activities.	General Fund		44.00			44.00				
3000-2000-3-01-001-050	<input type="checkbox"/>	Municipal/Barangay Nutrition Planning and Budgetting workshop	MNAO	January	December	Number of MNC and BNC members attended	General Fund		85.00			85.00				
3000-2000-3-01-001-051	<input type="checkbox"/>	Infant and Young Child Feeding and Pabasa sa Nutrisyon	MNAO/DA/MHO	January	December	Number of parents of identified malnourished preschool, pregnant women and lactating mothers of 5 barangays	General Fund		58.00			58.00				
3000-2000-3-01-001-052	<input type="checkbox"/>	Training/Seminar for our new BNSs and Refresher course for our old BNSs on Nutrition Program Management	MNAO	January	December	Number of BNS attended the training	General Fund		40.00			40.00				
3000-2000-3-01-001-053	<input type="checkbox"/>	Annual Nutrition Program Assessment and Planning Workshop	MNAO	January	December	Barangay Nutrition Scholars from 14 barangays and stakeholders attended	General Fund		9.50			9.50				
3000-2000-3-01-001-054	<input type="checkbox"/>	Provision of Honorarium for BNS	MNAO	January	December	17 BNS received their honorarium	General Fund		714.00			714.00				
3000-2000-3-01-001-055	<input type="checkbox"/>	Provision of Travelling Expenses	MNAO	January	December	Availability of travelling expenses support	General Fund		50.00			50.00				
3000-2000-3-01-001-056	<input type="checkbox"/>	Provision of Office Supplies	MNAO	January	December	Availability of office supplies	General Fund		70.00			70.00				
3000-2000-3-01-001-057	<input type="checkbox"/>	Provision of BNS Uniforms.	MNAO	January	December	17 BNS uniforms	General Fund		42.50			42.50				
3000-2000-3-01-001-058	<input type="checkbox"/>	Provision of life insurance assistance for the 17 BNS thru Philippine Red Cross	MNAO	January	December	17 BNS enrolled for membership dues and contributions to organizations	General Fund		5.10			5.10				

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE				
													Climate Change Adaptation (13)	Climate Change Mitigation (14)			
3000-2000-3-01-001-059	<input type="checkbox"/>	Nutrition Month Celebration	MNAO/MHO/DA	January	December	Schools, government and private sectors in the municipality participated in the Nutrition Month Celebration	General Fund		250.00			250.00					
3000-2000-3-01-001-060	<input type="checkbox"/>	Provision of height board among 13 barangays .	MNAO	January	December	Availability of height board to 13 barangays that will be use during measuring the length/height of pre-school children during Operation Timbang (OPT plus)	General Fund		104.00			104.00					
3000-5000		SOCIAL WELFARE AND DEVELOPMENT SERVICES															
	<ul style="list-style-type: none">MSWDO											-					
3000-5000-3-01-011-001	<input type="checkbox"/>	Personal Services	MSWDO	January	December	Welfare programs and services rendered to marginalized, vulnerable and less priveleged community	General Fund	8,891.60				8,891.60					
3000-5000-3-01-011-002	<input type="checkbox"/>	SWO III (proposed item)	MSWDO	January	December		General Fund						-				
3000-5000-3-01-011-003	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	MSWDO	January	December		General Fund		1,090.76				1,090.76				
3000-5000-3-01-011-004	<input type="checkbox"/>	LOCAL COUNCIL PROTECTION FOR CHILDREN	MSWDO	January	December	Children protection programs and activities conducted	1%					-					
3000-5000-3-01-011-005	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	MCPC	January	December		1%		250.00				250.00				
3000-5000-3-01-011-006	<input type="checkbox"/>	* Assistance to Children in Need of Special Protection	MO	January	December		1%		400.00				400.00				
3000-5000-3-01-011-007	<input type="checkbox"/>	* Advocacy on Promotion of Rights and Welfare of Children	MPDO	January	December		1%		1,300.00				1,300.00				

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
3000-5000-3-01-011-008	<input type="checkbox"/>	*State of Children Report	MSWDO	January	December		1%		100.00			100.00				
3000-5000-3-01-011-009	<input type="checkbox"/>	*Procurement of Learning Materials for Children's Mini Library	MSWDO	January	December		1%		1,000.00			1,000.00				
3000-5000-3-01-011-010	<input type="checkbox"/>	*Parent Education	MSWDO	January	December		1%		100.00			100.00				
3000-5000-3-01-011-011	<input type="checkbox"/>	Gender and Development Program		January	December		GAD		46,917.14			46,917.14				
	<input type="checkbox"/>	*Cash for food to fully vaccinated Senior Citizens *Educational Development Assistance Program *Women's Program *Youth Development Program *Mobile Birth Registration *Community/Barangay Health Services *Prevention and Control of Sexually Transmitted Disease *Nutrition Program *Health Insurance Program *Day Care Services *VAWC Program *GFPS Development and Activities		January	December		GAD					-				
3000-6000		RESILIENCY PROGRAM														
	<ul style="list-style-type: none">MDRRMO											-				
3000-6000-3-01-011-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	MDRRMO	January	December		General Fund	8,627.98				8,627.98				
3000-6000-3-01-011-002	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	MDRRMO	January	December		General Fund		5,000.00			5,000.00				

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
3000-6000-3-01-011-003	<input type="checkbox"/>	Capital Outlay	MDRRMO	January	December					500.00		500.00				
3000-6000-3-01-011-004	<input type="checkbox"/>	I. DISASTER PREVENTION AND MITIGATION PROGRAM	MDRRMO	January	December		MDRRMF (70%)		3,500.00	23,500.00		27,000.00				
3000-6000-3-01-011-005	<input type="checkbox"/>	II. DISASTER PREPAREDNESS PROGRAM	MDRRMO	January	December	Implemented Disaster Preparedness Programs.	MDRRMF (70%)		8,000.00	3,000.00		11,000.00				
3000-6000-3-01-011-006	<input type="checkbox"/>	III. DISASTER RESPONSE PROGRAMS	MDRRMO	January	December	Implemented Disaster Response programs	MDRRMF (70%)		5,000.00	5,000.00		10,000.00				
3000-6000-3-01-011-007	<input type="checkbox"/>	IV. DISASTER RECOVERY AND REHABILITATION PROGRAM	MDRRMO	January	December	Implemented Disaster rehabilitation and recovery program	MDRRMF (70%)		3,000.00	2,000.00		5,000.00				
3000-6000-3-01-011-008	<input type="checkbox"/>	Quick Response Fund (QRF)	MDRRMO	January	December	Provide alternative livelihood programs	MDRRMF (30%)		13,583.57			13,583.57				
3000-6000-3-01-011-009	<input type="checkbox"/>	Corona Virus Disease Control and Prevention Program	MDRRMO	January	December		5%/ 20% DF/ NGAs/ GF		50,000.00	10,000.00		60,000.00				
3000-7000		PROTECTIVE SERVICES														
		Fire Protection Program	BFP	January	December		General Fund									
3000-7000-3-02-005-001		Conduct of Kiddie Fire Marshal program on all schools	BFP	January	December		General Fund		280.00			280.00				
3000-7000-3-01-001-002	<input type="checkbox"/>	Purchase of BFP Equipments and EMS Supplies	BFP	January	December		General Fund		800.00			800.00				
3000-7000-3-01-001-003	<input type="checkbox"/>	Fire Protection Services	BFP	January	December		General Fund		300.00			300.00				
3000-7000-3-01-011-004	<input type="checkbox"/>	Fire Prevention Month Celebration	BFP	January	December		General Fund		200.00			200.00				

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
	<input type="checkbox"/>	Peace and Order Program		January	December		POF									
3000-7000-3-01-011-005	<input type="checkbox"/>	Procurement of Police Equipment		January	December		POF			1,000.00		1,000.00				
3000-7000-3-01-011-006	<input type="checkbox"/>	Procurement of service vehicle		January	December		POF			2,000.00		2,000.00				
3000-7000-3-01-011-007	<input type="checkbox"/>	Insurgency		January	December		POF		1,470.00	125.00		1,595.00				
3000-7000-3-01-011-008	<input type="checkbox"/>	Crime and Disorder		January	December		POF		15,000.00	10,000.00		25,000.00				
3000-7000-3-01-011-009	<input type="checkbox"/>	Increasing Incidence of Crime Index		January	December		POF		30,000.00	10,150.00		40,150.00				
3000-7000-3-01-011-010	<input type="checkbox"/>	Resource-Based Conflict		January	December		POF		2,383.00			2,383.00				
3000-8000		WATER DISTRIBUTION, REGULATION AND MANAGEMENT SERVICES														
3000-8000-3-01-011-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	PURO	January	December		Gen Fund	2,698.93				2,698.93				
3000-8000-3-01-011-002	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	PURO	January	December	office supplies are purchased	Gen Fund		860.00			860.00				
3000-8000-3-01-011-003	<input type="checkbox"/>	Capital Outlay	PURO	January	December							-				
3000-8000-3-01-011-004	<input type="checkbox"/>	Development of Claver Water Source	PURO	January	December		Gen Fund			10,000.00		10,000.00				

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	EXPENDITURE		Climate Change Adaptation (13)			Climate Change Mitigation (14)
												TOTAL (Php) (12)					
3000-8000-3-01-011-005		Construction of Potable Water System	MEO/PURO	January	December	InstallatiOn of 3500 lm. 10"dia, 4"dia 400 lm., 3"dia 2500 lm. Hdpe pipe. Hydrants, cOntrctiOn of 5mld water treatment plant structure, admin buildng, multimedia filter building, cOntrol room, intake structure				132,000.00		132,000.00					
3000-9000		HOUSING AND UTILITIES															
3000-9000-3-01-011-001	<input type="checkbox"/>	Housing and Resettlement (Relocation Site for Informal settlers)		January	December					30,000.00		30,000.00					
TOTAL								51,703.45	219,966.57	275,805.00		590,175.02	-	-			

Prepared by:

Reviewed by:

Attested by:

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Municipal Planning & Development Coordinator


MARJORIZ T. IGNACIO, CPA
Municipal Budget Officer



GEORGIA D. GOKIANGKEE
Municipal Mayor

Annual Investment Program (AIP)

By Programs/Projects/Activity by Sector
CY 2022



Municipality: CLAYER, SURIGAO DEL NORTE

AIP REFER- ENCE CODE (1)		PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	MPLEMENTING OFFICE/DEP'T. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT(IN P'000)					AMOUNT OF CLIMATE CHANGE		CC	Objective
				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE		Typology Code (15)	Result Indicator SDGI Code (16)
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
8000		ECONOMIC SECTOR														
8000-1000		AGRICULTURAL SERVICES														
	<ul style="list-style-type: none">	MUNICIPAL AGRICULTURE OFFICE														
8000-1000-3-02-003-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	Agriculture Office	January	December		GF	11,704.43				11,704.43				
8000-1000-3-02-003-002	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Agriculture Office	January	December	administrative support	GF		1,407.52			1,407.52				
8000-1000-3-02-003-003	<input type="checkbox"/>	Rice Development Program	Agriculture Office	January	December		GF		10,087.00			10,087.00				08-01-01-01-00-65-00
8000-1000-3-02-003-004	<input type="checkbox"/>	Agricultural Mechanization	Agriculture Office	January	December		20% DF			6,580.00		6,580.00				08-01-01-01-00-51-00
8000-1000-3-02-003-005	<input type="checkbox"/>	Livestock Program	Agriculture Office	January	December		20% DF			20,570.00		20,570.00				09-01-01-01-00-08-00
8000-1000-3-02-003-006	<input type="checkbox"/>	High Value Crop Development Program	Agriculture Office	January	December		20% DF			4,008.00		4,008.00				08-01-01-01-00-65-00
8000-1000-3-02-003-007	<input type="checkbox"/>	Corn Program	Agriculture Office	January	December		20% DF			281.00		281.00				
8000-1000-3-02-003-008	<input type="checkbox"/>	Organic Agriculture Program	Agriculture Office	January	December		GF/ 20% DF		3,000.00	3,000.00		6,000.00				09-01-01-01-00-13-00

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
8000-1000-3-02-003-009	<input type="checkbox"/>	Fishery Program	Agriculture Office	January	December		20% DF		3,000.00	4,300.00		7,300.00				08-01-01-01-00-20-00
	<input type="checkbox"/>	Promotion/ Upgrading/ Creation of Plantilla Positions	Mayor's Office/ HRMO	January	December		GF					-				
8000-1000-3-02-003-010	<input type="checkbox"/>	from Farm Worker I to Farm Worker II (SG 4)	Mayor's Office/ HRMO	January	December	2 farm workers I be promoted to farm worker II	GF					-				
8000-1000-3-02-003-011	<input type="checkbox"/>	from Job Order to Farm Worker I	Mayor's Office/ HRMO	January	December	2 job ordersI to be appointed to farm worker I	GF					-				
8000-1000-3-02-003-012	<input type="checkbox"/>	from Agricultural Technologist to Slaughterhouse Master III (SG 18)	Mayor's Office/ HRMO	January	December	1 Agricultural Technologist - Livestock to be promoted to Slaughterhouse Master III (SG 18)	GF					-				
8000-1000-3-02-003-013	<input type="checkbox"/>	from Agricultural Technologist to Agriculturist I (SG 11)	Mayor's Office/ HRMO	January	December	1 Agricultural Technologist to be promoted to Agriculturist I (SG 11)	GF					-				
8000-1000-3-02-003-014	<input type="checkbox"/>	from Agricultural Technologist to Engineer I (SG 12)	Mayor's Office/ HRMO	January	December	2 Agricultural Technologist to be promoted to Engineer I (SG 12)	GF					-				
8000-1000-3-02-003-015	<input type="checkbox"/>	Agriculturist I (SG 11)	Mayor's Office/ HRMO	January	December	6 Agriculturists to be hired	GF					-				
8000-1000-3-02-003-016	<input type="checkbox"/>	Aquaculturist I (SG 11)	Mayor's Office/ HRMO	January	December	2 Aquaculturists to be hired	GF					-				
8000-1000-3-02-003-017	<input type="checkbox"/>	Administrative Assistant I	Mayor's Office/ HRMO	January	December	1 Administrative Assistant to be hired	GF					-				
8000-5000		ENGINEERING SERVICES														
		ENGINEERING OFFICE														

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE		Typology Code (15)	Result Indicator SDGI Code (16)
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
8000-5000-3-01-010-001	☐	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	Engineering Office	January	December		GF	16,277.11			16,277.11					
8000-5000-3-01-010-002	☐	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	Engineering Office	January	December	services provided	GF		4,258.3		4,258.28					
8000-6000	🌱	ECONOMIC ENTERPRISES														
	•	LOCAL ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT OFFICE														
8000-6000-3-02-009-001	☐	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity Incentive, other contributions, benefits and allowances)</i>	LEEDMO	January	December		LEEDMO Fund	9,666.21			9,666.21					
8000-6000-3-02-009-002	☐	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	LEEDMO	January	December	100% administrative monitoring and management of LEEDMO (fixed target)	LEEDMO Fund		6,500.0		6,500.00					
8000-6000-3-02-009-003	☐	Business Establishments Monitoring in relation to Compliance of Basic Health Protocols	LEEDMO	January	December	submitted 2 quarterly reports on monitoring and inspection activity of business establishments in Claver	LEEDMO Fund		900.00		900.00					
8000-6000-3-02-009-004	☐	Financial Statements	LEEDMO	January	December	monthly financial statements prepared and submitted (fixed target)	LEEDMO Fund		100.00		100.00					
8000-6000-3-02-009-005	☐	Formulation of SME Development Plan	LEEDMO	January	December	submitted 1 SME development plan (fixed target)	LEEDMO Fund		200.00		200.00					
8000-6000-3-02-009-006	☐	Formulation of Local Entrepreneurship Development Plan	LEEDMO	January	December	submitted 1 local entrepreneurship development plan (fixed target)	LEEDMO Fund		200.00		200.00					
8000-6000-3-02-009-007	☐	Hotel Management Services	LEEDMO	January	December	at least 20 rooms are occupied every month	LEEDMO Fund		1,600.00		1,600.00					

AIP REFER- ENCE CODE (1)		PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	MPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT(IN P'000)					AMOUNT OF CLIMATE CHANGE		CC	Objective
				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE		Typology Code (15)	Result Indicator SDGI Code (16)
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
8000-6000-3-02-009-008	☐	Lease Management Services	LEEDMO	April	December	at least 80% of commercial spaces are occupied and leased within year 2022	LEEDMO Fund		3,500.00			3,500.00				
8000-6000-3-02-009-009	☐	Market Operation Management Services	LEEDMO	April	December	100% recording on entry of public market goods and products, and collection of entrance fee daily (fixed target)	LEEDMO Fund		2,110.00			2,110.00				
8000-6000-3-02-009-010	☐	Municipal Water and Sanitation Plan	LEEDMO	January	December		LEEDMO Fund		200.00			200.00				
8000-6000-3-02-009-011	☐	Public Terminal Operation Services	LEEDMO	April	December	100% monitoring of terminal parking order and commercial space/ palamigan tenants (fixed target)	LEEDMO Fund		1,000.00			1,000.00				
8000-6000-3-02-009-012	☐	PURO Services	LEEDMO	January	December	100% local water management operation and monitoring (fixed target)	LEEDMO Fund		5,000.00			5,000.00				
8000-8000	🌀	TOURISM SERVICES														
8000-8000-3-01-009-001	☐	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses		January	December		General Fund		400.00			400.00				
8000-8000-3-01-009-002	☐	Formulation of Municipal Tourism Development Master Plan and Enactment of Municipal Tourism Code	MPDO	January	December	Tourism and Devt Master Plan formulated	General Fund		300.00			300.00			A511-02	09-01-01-02-00-02-00
8000-8000-3-01-009-003	☐	Tourism Development and Management Program		January	December		General Fund		5,000.00	20,000.00		25,000.00				
8000-8000-3-01-010-004	☐	Tourism Promotion and Marketing Program		January	December		General Fund		500.00			500.00				
8000-8000-3-01-010-005	☐	Tourism-related Support Infrastructures	Office of the Mayor	January	December		GF/NW/NGA			10,000.00		10,000.00				
8000-9000	🌀	EMPLOYMENT SERVICES														
	•	PUBLIC EMPLOYMENT SERVICES OFFICE														

AIP REFER- ENCE CODE (1)		PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT(IN P'000)					AMOUNT OF CLIMATE CHANGE		CC	Objective
				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE		Typology Code (15)	Result Indicator SDGI Code (16)
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
8000-9000-3-03-003-001	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	PESO	January	December		Gen Fund/ NGAs		300.00			300.00				
8000-9000-3-03-003-002	<input type="checkbox"/>	Annual Labor Day Celebration	PESO	January	December		Gen Fund/ NGAs		750.00			750.00				
8000-9000-3-03-003-003	<input type="checkbox"/>	Assistance to TESDA trainings and workshops	PESO	January	December		Gen Fund/ NGAs		1,800.00			1,800.00				
8000-9000-3-03-003-004	<input type="checkbox"/>	Emergency Employment Program	PESO	January	December	30 Beneficiaries	Gen Fund/ NGAs		756.00			756.00				
8000-9000-3-03-003-005	<input type="checkbox"/>	Special Program for the Employment of Students (SPES)	PESO	January	December	program for the employment of students conducted	Gen Fund/ NGAs		6,480.00			6,480.00				05-01-01-01-00-03-00
8000-9000-3-03-003-006	<input type="checkbox"/>	Training and Seminars (JobsFair and other similar activities)	PESO	January	December		Gen Fund/ NGAs		750.00			750.00				
8000-10000		MUNICIPAL COOPERTATIVE SERVICES														
	<ul style="list-style-type: none">	MCO														
8000-10000-3-03-004-001	<input type="checkbox"/>	Annual Cooperative Summit		January	December				100.00			100.00				
8000-10000-3-03-004-002	<input type="checkbox"/>	Creation of Municipal Cooperative Development Office	MCO	January	December		General Fund		30.00			30.00				
8000-10000-3-03-004-003	<input type="checkbox"/>	Subsidy to Cooperatives	MCO	January	December		General Fund		3,000.00			3,000.00				
8000-10000-3-03-004-004	<input type="checkbox"/>	Training and Seminars		January	December				300.00			300.00				
		ENVIRONMENT SECTOR														
8000-3000		NATURAL RESOURCES SERVICES														
	<ul style="list-style-type: none">	MUNICIPAL ENVIRONMENT & NATURAL RESOURCES OFFICE										-				

AIP REFER- ENCE CODE (1)		PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT(IN P'000)					AMOUNT OF CLIMATE CHANGE		CC	Objective
				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE		Typology Code (15)	Result Indicator SDGI Code (16)
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
8000-3000-3-02-004-001	<input type="checkbox"/>	PERSONAL SERVICES <i>Salaries and Wages - Regular and Casual, PERA, RA, TA, Clothing and Uniform Allowance, Productivity</i>	MENRO	January	December	Salaries & Wages	GF	9,307.21	-			9,307.21				20-01-01-01-00-08-00
8000-3000-3-02-004-002	<input type="checkbox"/>	ADMINISTRATIVE SERVICES Maintenance and Other Operating Expenses	MENRO	January	December	Administrative Services Rendered	GF		5,000.0			5,000.00				20-01-01-01-00-08-00
8000-3000-3-02-004-003	<input type="checkbox"/>	Acquisition of Service Vehicle	MENRO	January	December		20%/ NW			2,500.00		2,500.00				20-01-01-01-00-08-00
8000-3000-3-02-004-004		FOREST MANANGEMENT & DEVELOPMENT PROGRAM					GF		1,000.00	1,000.00		2,000.00				
8000-3000-3-02-004-005	<input type="checkbox"/>	Delineation of Watershed Area	MENRO	January	December		GF		500.00			500.00				
8000-3000-3-02-004-006	<input type="checkbox"/>	Establishment of Forest Nursery	MENRO	January	December					1,000.00		1,000.00				
8000-3000-3-02-004-007	<input type="checkbox"/>	Establishment of Honeybee Farm	MENRO	January	December	1 honeybee farm established	GF/NGA			1,000.00		1,000.00				
8000-3000-3-02-004-008	<input type="checkbox"/>	Forest Biodiversity Count	MENRO	January	December	1 forest biodiversity count conducted			500.00			500.00				
8000-3000-3-02-004-009	<input type="checkbox"/>	Improvement Watershed Management Program - 3Rs(Retention, Recharge,Reuse)	MENRO	January	December				5,000.00			5,000.00				
8000-3000-3-02-004-010	<input type="checkbox"/>	LGU Reforestation Program (Arbor Day Celebration)	MENRO	January	December	1 LGU reforestation activity conducted			250.00			250.00				
8000-3000-3-02-004-011	<input type="checkbox"/>	Watershed Conservation and Management Program	MENRO	January	December	1 watershed management training conducted, 1 water resource mapping conducted			500.00			500.00				
8000-3000-3-02-004-012	<input type="checkbox"/>	Watershed Management	MENRO	January	December		GF		500.00			500.00				

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
8000-3000-3-02-004-013		COASTAL RESOURCE MANANGEMENT PROGRAM					GF		500.00	1,000.00		1,500.00				
8000-3000-3-02-004-014	<input type="checkbox"/>	Capacity Enhancement Trainings	MENRO	January	December	5 trainings conducted	Gen. Fund		450.00			450.00				19-01-01-02-00-03-00
8000-3000-3-02-004-015	<input type="checkbox"/>	Establishment of Mangrove Nursery	MENRO	January	December	2 mangrove nursery established				200.00		200.00				
8000-3000-3-02-004-016	<input type="checkbox"/>	Establishment of Mariculture Parks	MENRO	January	December	1 mariculture park established				500.00		500.00				
8000-3000-3-02-004-017	<input type="checkbox"/>	Establishment of Outposts	MENRO	January	December					500.00		500.00				
8000-3000-3-02-004-018	<input type="checkbox"/>	Inventory of Marine Biodiversity	MENRO	January	December	1 marine biodiversity inventory conducted			500.00			500.00				
8000-3000-3-02-004-019	<input type="checkbox"/>	Mangrove Conservation and Protection Project	MENRO	January	December	1 mangrove flouting conducted, no. of mangrove seedlings raised			200.00			200.00				
8000-3000-3-02-004-020	<input type="checkbox"/>	MPA Management and Protection Program	MENRO	January	December	quarterly monitoring/evaluation of MPA conducted			200.00			200.00				
8000-3000-3-02-004-021	<input type="checkbox"/>	Procurement of Patrol Boats	MENRO	January	December	no. of patrol boats procured				1,000.00		1,000.00				
8000-3000-3-02-004-022	<input type="checkbox"/>	Support to Coastal Resource Management	MENRO	January	December				300.00	700.00		1,000.00				
8000-3000-3-02-004-023		SOLIDWASTE MANANGEMENT PROGRAM					GF		1,500.00	2,000.00		3,500.00				
8000-3000-3-02-004-024	<input type="checkbox"/>	Landbanking/Acquisition of Lot for Landfill	MENRO	January	December	1 lot of landfill acquired				10,000.00		10,000.00				
8000-3000-3-02-004-025	<input type="checkbox"/>	Municipal Ecological Solid Waste Management Program	MENRO	January	December	Windrow, semi Landfill installed	NW		5,000.00			5,000.00				20-01-01-02-00-06-00
8000-3000-3-02-004-026	<input type="checkbox"/>	Municipal ID System Project	MENRO	January	December					100.00		100.00				

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE		Typology Code (15)	Result Indicator SDGI Code (16)
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
8000-3000-3-02-004-027	<input type="checkbox"/>	Procurement of Waste Manement Facility	MENRO	January	December					500.00		500.00				
8000-3000-3-02-004-028	<input type="checkbox"/>	Support to Solidwaste Management	MENRO	January	December		20%/ NW		1,000.00	50,000.00		51,000.00				20-01-01-02-00-06-00
8000-3000-3-02-004-029		POLLUTION CONTROL PROGRAM					GF		500.00	1,000.00		1,500.00				
8000-3000-3-02-004-030	<input type="checkbox"/>	Pollution Management Program	MENRO	January	December				100.00			100.00				
8000-3000-3-02-004-031	<input type="checkbox"/>	Procurement of Pollution Control Facility	MENRO	January	December					1,000.00		1,000.00				
8000-3000-3-02-004-032	<input type="checkbox"/>	Waterwaste Management Facility	MENRO	January	December					1,000.00		1,000.00				
8000-3000-3-02-004-033		RISK RESILIENCY PROGRAM - CLIMATE CHANGE ADAPTATION AND MITIGATION					GF		500.00	1,000.00		1,500.00				
8000-3000-3-02-004-034	<input type="checkbox"/>	Development of Green Spaces	MENRO	January	December	5 ha bamboo	DSWD		100.00			100.00				
8000-3000-3-02-004-035	<input type="checkbox"/>	Renewable Energy Project	MENRO	January	December	5 ha	DSWD		100.00			100.00				
8000-3000-3-02-004-036	<input type="checkbox"/>	Establishment of creek rock wall dam (labor)	MENRO	January	December	Additional 5 sites established	GF/NW		60.00			60.00				
8000-3000-3-02-004-037	<input type="checkbox"/>	Acquisition of Ram Pump	MENRO	January	December	2 Units Installed	GF/NW		100.00			100.00				
8000-3000-3-02-004-038	<input type="checkbox"/>	Acquisition of Solar-Based Emergency Communication System	MDRRMO	January	December	4 of TekPacks acquired	GF/NW		185.00			185.00				
	<input type="checkbox"/>	Training of Operators		January	December	8 of community operators trained	GF/NW					-				
	<input type="checkbox"/>	Deployment and operations		January	December	2 of communities with functional Teckpaks	GF/NW					-				
8000-3000-3-02-004-039	<input type="checkbox"/>	Acquisition of EWS	MDRRMO	January	December	1 EWS Installed in Baoy River	GF/NW		50.00			50.00				

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
TOTAL								46,954.96	88,123.80	144,739.00		279,817.76	-	-		

Prepared by:

Reviewed by:

Attested by:

EVA E. BAGNOL-CASIDO,EnP.
Municipal Planning & Development Coordinator


MARJORIZ T. IGNACIO, CPA
Municipal Budget Officer

GEORGIA D. GOKIANGKEE
Municipal Mayor

Annual Investment Program (AIP)

By Programs/Projects/Activity by Sector
CY 2022

Municipality: CLAVER, SURIGAO DEL NORTE

AIP REFER- ENCE CODE (1)		PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	MPLEMENTING OFFICE/DEP'T. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT(IN P'000)				AMOUNT OF CLIMATE CHANGE		CC Typology Code (15)	Objective Result Indicator SDGI Code (16)
				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	EXPENDITURE			
												TOTAL (Php) (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
9000		OTHER SERVICES - INFRASTRUCTURE													
9000-1000		TRANSPORTATION													
	•	Road Development													
9000-1000-3-01-010-001	<input type="checkbox"/>	Concreting of Barangay Road, Bagakay	Mayor's office	January	December	road constructed	GF/ NW			10,000.00		10,000.00			19-01-01-01-00-06-00
9000-1000-3-01-010-002	<input type="checkbox"/>	Concreting of Barangay Road, Daywan	Mayor's office	January	December	road concreted	National Wealth			5,000.00		5,000.00			19-01-01-01-00-06-00
9000-1000-3-01-010-003	<input type="checkbox"/>	Concreting of Brgy Roads, Brgy. Cagdianao	Mayor's office	January	December	road concreted	GF/ NW			4,000.00		4,000.00			19-01-01-01-00-06-00
9000-1000-3-01-010-004	<input type="checkbox"/>	Concreting of Brgy Road, Hayanggabon	Mayor's office	January	December	road concreted	GF/ NW			4,000.00		4,000.00			19-01-01-01-00-06-00
9000-1000-3-01-010-005	<input type="checkbox"/>	Concreting of Brgy Roads, Brgy Panatao	Mayor's office	January	December	road concreted	GF/ NW			3,000.00		3,000.00			19-01-01-01-00-06-00
9000-1000-3-01-010-006	<input type="checkbox"/>	Construction/Concreting of Municipal and Barangay Roads	MEO	January	December		National Wealth			50,000.00		50,000.00			19-01-01-01-00-06-00
9000-1000-3-01-010-007	<input type="checkbox"/>	Construction/Concreting of Sidewalks	MEO	January	December		GF/ NW			50,000.00		50,000.00			19-01-01-01-00-05-00
9000-1000-3-01-010-008	<input type="checkbox"/>	Construction/ Expansion of Magsaysay Street, Brgy Ladgaron	MEO	January	December	road constructed	GF/ NW			10,000.00		10,000.00			19-01-01-01-00-06-00

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				STARTING	COMPLETION			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)		
				DATE (4)	DATE (5)											
9000-1000-3-01-010-009	<input type="checkbox"/>	Construction of Barangay Pathway	MEO	January	December		National Wealth			5,000.00		5,000.00				19-01-01-02-00-02-00
9000-1000-3-01-010-010	<input type="checkbox"/>	Construction of Brgy Roads, Brgy Cabugo	Mayor's office	January	December	road constructed	GF/ NW			5,000.00		5,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-011	<input type="checkbox"/>	Construction of Brgy Road, Brgy Ladgaron	Mayor's office	January	December	road constructed	GF/ NW			4,000.00		4,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-012	<input type="checkbox"/>	Construction of Brgy Roads, Brgy Taganito	Mayor's office	January	December	road constructed	GF/ NW			4,000.00		4,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-013	<input type="checkbox"/>	Construction of Brgy Roads, Brgy Urbiztondo	Mayor's office	January	December	road constructed	GF/ NW			6,500.00		6,500.00				19-01-01-01-00-06-00
9000-1000-3-01-010-014	<input type="checkbox"/>	Construction of Barangay Road, Wangke	Mayor's office	January	December	road constructed	National Wealth			7,000.00		7,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-015	<input type="checkbox"/>	Construction of Circumferential Roads	MEO	January	December	road constructed	GF/ NW			30,000.00		30,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-016	<input type="checkbox"/>	Construction of Concrete Road	MEO	January	December	Local Access Road leading to Claver Eco-Park Barangay Panatao form Barangay Sapa Claver Womens Association Supplies Site in support of Waste Recycling, Processing and Production of Souvenir Items from recycled materials and Virgin Coconut Production, Claver, Surigao del Norte	DPWH/ NGA			50,000.00		50,000.00				
9000-1000-3-01-010-017	<input type="checkbox"/>	Construction of Local Access Roads (14 Barangays)	MEO	January	December	road constructed	NW / DBM/ DPWH			50,000.00		50,000.00				19-01-01-02-00-02-00

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
9000-1000-3-01-010-018	<input type="checkbox"/>	Expansion of Municipal and Barangay Streets	MEO	January	December		GF/ NW			50,000.00		50,000.00				19-01-01-01-00-02-00
9000-1000-3-01-010-019	<input type="checkbox"/>	Local Road Network Development	MEO	January	December	4 km	GF/ NW			60,000.00		60,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-020	<input type="checkbox"/>	Overlaying of Asphalt Pavement	MEO	January	December		GF/ NW			60,000.00		60,000.00				19-01-01-01-00-01-00
9000-1000-3-01-010-021	<input type="checkbox"/>	Reblocking of Concrete Pavements	MEO	January	December		National Wealth			1,000.00		1,000.00				07-01-01-01-00-01-00
9000-1000-3-01-010-022	<input type="checkbox"/>	Regravelling of Road leading to Malinawa Spring	MEO	January	December		GF/ NW			20,000.00		20,000.00				
9000-1000-3-01-010-023	<input type="checkbox"/>	Rehab/Concreting/Improvement of Barangay Roads	MEO	January	December		GF/ NW			50,000.00		50,000.00				
9000-1000-3-01-010-024	<input type="checkbox"/>	Rehab/Concreting/Improvement of Municipal Roads	MEO	January	December		GF/ NW			50,000.00		50,000.00				
9000-1000-3-01-010-025	<input type="checkbox"/>	Repair/Maintenance of Brgy/ Municipal Roads	MEO	January	December		GF/ NW			20,000.00		20,000.00				19-01-01-01-00-02-00
9000-1000-3-01-010-026	<input type="checkbox"/>	Road Development Project Survey	MEO	January	December	concrete seawall constructed	GF/ NW			10,000.00		10,000.00	1,000.00		A224-02	19-01-01-01-00-02-00
9000-1000-3-01-010-027	<input type="checkbox"/>	Road Opening Projects	MEO	January	December		GF/ NW			50,000.00		50,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-028	<input type="checkbox"/>	Upgrading of Local Access Roads with Shouldering	MEO	January	December		National Wealth			5,000.00		5,000.00				19-01-01-01-00-02-00
	<input checked="" type="checkbox"/>	FTMR										-				
9000-1000-3-01-010-029	<input type="checkbox"/>	Concreting/Improvement of Existing Farm to Market Roads	MEO	January	December		GF/ NW			30,000.00		30,000.00				

AIP REFER- ENCE CODE (1)		PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	MPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT(IN P'000)					AMOUNT OF CLIMATE CHANGE		CC Typology Code (15)	Objective Result Indicator SDGI Code (16)
				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
9000-1000-3-01-010-030	<input type="checkbox"/>	Construction of Farm to Market Roads	LGU & LGAs	January	December	concreted road Brgy. Ladgaron & Daywan	MPOC/NED A			50,000.00		50,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-031	<input type="checkbox"/>	Construction of FTMR in Barangays	MEO	January	December		GF/ NW			30,000.00		30,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-032	<input type="checkbox"/>	Improvement of Wangke-Pamuyawanon FTMR	MEO	January	December	1 km	20%			15,000.00		15,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-033	<input type="checkbox"/>	Panatao - Sapa FTMR	Office of the Mayor	January	December	1818 lm	GF/ NW			10,000.00		10,000.00				19-01-01-01-00-06-00
9000-1000-3-01-001-034	<input type="checkbox"/>	Sapa- Malinawa FTMR	MEO	January	December	Malinawa FTMR constructed	National Wealth			15,000.00		15,000.00				
9000-1000-3-01-010-035	<input type="checkbox"/>	Tayawod FTMR	MEO	January	December	170lnm	GF/ NW			3,000.00		3,000.00				19-01-01-01-00-01-00
9000-1000-3-01-010-036	<input type="checkbox"/>	Togonon FTMR	MEO	January	December	750 mts. Togonon FTMR constructed	GF/ NW			10,000.00		10,000.00	10,000.00		A511-02	19-01-01-02-00-02-00
		• Bridges										-				
9000-1000-3-01-001-037	<input type="checkbox"/>	Construction of Bagakay - Becebos Bridge	Office of the Mayor	January	December	1818 lm	GF/ NW			10,000.00		10,000.00				19-01-01-01-00-08-00
9000-1000-3-01-010-038	<input type="checkbox"/>	Construction of Bagakay Mangrove Footbridge	MEO	January	December	footbridge constructed	GF/ NW			15,000.00		15,000.00				19-01-01-01-00-10-00
9000-1000-3-01-010-039	<input type="checkbox"/>	Construction of Hanging Bridge, Brgy. Sapa	MEO	January	December	1 lot hanging bridge	National Wealth			10,000.00		10,000.00				19-01-01-01-00-10-00
9000-1000-3-01-001-040	<input type="checkbox"/>	Construction of Panatao - Lapinigan Footbridge	MEO	January	December	footbridge constructed	GF/ NW			50,000.00		50,000.00				19-01-01-01-00-10-00
9000-1000-3-01-001-041	<input type="checkbox"/>	Rehabilitation of Bridge connecting Purok 3 Tayaga to Sitio Sabang Coastal Road	MEO	January	December	footbridge constructed	GF/ NW			20,000.00		20,000.00				19-01-01-01-00-10-00

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)		
		● Slope Protection										-				
9000-1000-3-01-010-042	<input type="checkbox"/>	Construction and Riprapping of Riverbanks/Creeks	MEO	January	December		GF/ NW			15,000.00		15,000.00	15,000.00		A224-02	20-01-01-03-00-07-00
9000-1000-3-01-010-043	<input type="checkbox"/>	Construction of Gabion in all Barangays	MEO	January	December		GF/ NW			15,000.00		15,000.00	15,000.00			19-01-01-01-00-06-00
9000-1000-3-01-010-044	<input type="checkbox"/>	Construction of Grouted Riprap, Brgy Tayaga	Mayor's office	January	December		GF/ NW			10,000.00		10,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-045	<input type="checkbox"/>	Construction of Slope Protection	MEO	January	December		NW			100,000.00		100,000.00	100,000.00		A224-02	20-01-01-03-00-07-00
9000-1000-3-01-010-046	<input type="checkbox"/>	Repair/Improvement of Barangay Riprap	MEO	January	December		GF/ NW			20,000.00		20,000.00				19-01-01-01-00-06-00
9000-1000-3-01-010-047	<input type="checkbox"/>	Riprapping of Purok 3 & 6 in Barangay Urbiztondo	MEO	January	December		GF/ NW			50,000.00		50,000.00				19-01-01-01-00-06-00
		Seawall/Flood/River Control										-				
9000-1000-3-01-010-048	<input type="checkbox"/>	Construction and Improvement of Drainage Canals in all Barangays	MEO	January	December		20% DF			9,000.00		9,000.00				20-01-01-03-00-07-00
9000-1000-3-01-010-049	<input type="checkbox"/>	Construction of Barangay Drainage	MEO	January	December		NW			10,000.00		10,000.00				20-01-01-03-00-07-00
9000-1000-3-01-010-050	<input type="checkbox"/>	Construction of Barangay Drainage (14 Barangays)	MEO	January	December		NW/GF			10,000.00		10,000.00	10,000.00		A224-02	20-01-01-03-00-07-00
9000-1000-3-01-010-051	<input type="checkbox"/>	Construction of Barangay Flood Control & Riverbank Protection	MEO	January	December		GF/ NW			50,000.00		50,000.00				20-01-01-03-00-07-00
9000-1000-3-01-010-052	<input type="checkbox"/>	Construction of Box Culvert (14 barangays)	MEO	January	December		National Wealth/MDRRMO			20,000.00		20,000.00				20-01-01-03-00-07-00

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				STARTING	COMPLETION			Personal	Maint. & Other	Capital	Financial		Climate Change	Climate Change		
				DATE	DATE			Services	Operating Exp.	Outlay (CO)	Expenses (FE	TOTAL	Adaptation	Mitigation		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
9000-1000-3-01-010-053	<input type="checkbox"/>	Construction of Claver Drainage System	MEO	January	December		GF/ NW			100,000.00		100,000.00				20-01-01-03-00-07-00
9000-1000-3-01-010-054	<input type="checkbox"/>	Construction of Flood Mitigation Structures and Drainage System	MEO	January	December	Ladgaron River Flood Control, Brgy. Ladgaron, Claver, Surigao del Norte	DPWH/ NGA			50,000.00		50,000.00				20-01-01-03-00-07-00
9000-1000-3-01-010-055	<input type="checkbox"/>	Construction of Flood Mitigation Structures	MEO	January	December	along Magallanes River, Magallanes, Claver, Surigao del Norte	DPWH/ NGA			50,000.00		50,000.00				20-01-01-03-00-07-00
9000-1000-3-01-010-056	<input type="checkbox"/>	Construction of Open Channel	MEO	January	December		GF/ NW			400,000.00		400,000.00				20-01-01-03-00-07-00
9000-1000-3-01-010-057	<input type="checkbox"/>	Construction of Seawalls in barangays	MEO	January	December		GF/ NW			100,000.00		100,000.00			A224-02	20-01-01-03-00-07-00
9000-1000-3-01-010-058	<input type="checkbox"/>	Dredging of Canals in all Barangays	MEO	January	December		National Wealth			10,000.00		10,000.00	10,000.00		A234-02	20-01-01-03-00-07-00
9000-1000-3-01-010-059	<input type="checkbox"/>	Installation of Boulders	MEO	January	December		GF/ NW			80,000.00		80,000.00	80,000.00		A224-02	20-01-01-03-00-07-00
9000-1000-3-01-010-060	<input type="checkbox"/>	Installation of Box Culvert	MEO	January	December		GF/ NW			50,000.00		50,000.00				
9000-1000-3-01-010-061	<input type="checkbox"/>	Rehabilitation of Dam	MEO	January	December		GF/ NW			25,000.00		25,000.00				20-01-01-03-00-07-00
9000-1000-3-01-010-062	<input type="checkbox"/>	Rehabilitation of Sitio Sabang Seawall	MEO	January	December		GF/ NW			20,000.00		20,000.00				20-01-01-03-00-07-00
9000-1000-3-01-010-063	<input type="checkbox"/>	Upgrading of Sanitation and Drainage System	MEO	Jan-20	Dec-22		NW			20,000.00		20,000.00				
		• Electrification										-				
9000-1000-3-01-010-064	<input type="checkbox"/>	Installation of Solar Streetlights	Mayor's office	January	December		GF/ NW			10,000.00		10,000.00				

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9000-1000-3-01-010-065	<input type="checkbox"/>	Installation of Street Lights in all Barangays	MEO	January	December		20 % DF/ NW			10,000.00		10,000.00				
9000-1000-3-01-010-066	<input type="checkbox"/>	Repair and Maintenance of Street Lights		January	December		National Wealth		5,000.00			5,000.00				
9000-1000-3-01-010-067		Solar Energy Projects	MEO			solar energy projects implemented	NW/GF/NGA s		100,000.00			100,000.00				
		• Water System										-				
9000-1000-3-01-010-068	<input type="checkbox"/>	Construction of Level 3 Water System in Brgy. Cabugo	MEO/ PURO	January	December		GF/ NW			20,000.00		20,000.00				19-01-01-03-00-10-00
9000-1000-3-01-010-069	<input type="checkbox"/>	Construction of Level 3 Water System in Brgy. Lapinigan	MEO/ PURO	January	December		GF/ NW			10,000.00		10,000.00				19-01-01-03-00-10-00
9000-1000-3-01-010-070	<input type="checkbox"/>	Construction of Level 3 Water System in Brgy. Panatao	MEO/ PURO	January	December		GF/ NW			3,000.00		3,000.00				19-01-01-03-00-10-00
9000-1000-3-01-010-071	<input type="checkbox"/>	Construction of Level 3 Water System in Brgy. Wangke	MEO/ PURO	January	December		GF/ NW			3,000.00		3,000.00				19-01-01-03-00-10-00
9000-1000-3-02-010-072	<input type="checkbox"/>	Construction of Perimeter Fence at Watershed Area	MEO/ PURO	January	December		GF/ NW			5,000.00		5,000.00				
9000-1000-3-02-010-073	<input type="checkbox"/>	Construction of Reservoir	MEO/ PURO	January	December		GF/ NW			8,000.00		8,000.00				
9000-1000-3-01-010-074	<input type="checkbox"/>	Establishment/ Construction of Rainwater Catchment Facility	MEO/ PURO	January	December		GF/ NW			10,000.00		10,000.00				
9000-1000-3-01-010-075	<input type="checkbox"/>	Expansion of Municipal Water System	MEO/ PURO	January	December		GF/ NW			5,000.00		5,000.00				
9000-1000-3-01-010-076	<input type="checkbox"/>	Exploration of Water System	MEO/ PURO	January	December		GF/ NW			2,000.00		2,000.00				

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
9000-1000-3-01-010-077	<input type="checkbox"/>	Geo-Resistivity Survey	MEO/ PURO	January	December		GF/ NW		1,000.00			1,000.00				
9000-1000-3-01-010-078	<input type="checkbox"/>	Installation of Blow-offs and Air Release Valves	MEO/ PURO	January	December		GF/ NW			1,000.00		1,000.00				
9000-1000-3-01-010-079	<input type="checkbox"/>	Installation of Fire Hydrants	MEO/ PURO	January	December		GF/ NW			2,000.00		2,000.00				
9000-1000-3-01-010-080	<input type="checkbox"/>	Installation of Water Pipeline @ Brgy. Daywan	MEO/ PURO	January	December		GF/ NW			3,000.00		3,000.00				19-01-01-03-00-10-00
9000-1000-3-01-010-081	<input type="checkbox"/>	Production of Water System	MEO/ PURO	January	December		GF/ NW			3,000.00		3,000.00				
9000-1000-3-01-010-082	<input type="checkbox"/>	Rehabilitation of Old Concrete Reservoir	MEO/ PURO	January	December		GF/ NW			1,000.00		1,000.00				
9000-1000-3-01-010-083	<input type="checkbox"/>	Repainting of Existing Reservoir	MEO/ PURO	January	December		GF/ NW			1,500.00		1,500.00				
9000-1000-3-01-010-084	<input type="checkbox"/>	Repair and Maintenance of Water Pump Facilities	MEO/ PURO	January	December	water pump facilities maintained	GF/ NW			2,000.00		2,000.00				
9000-1000-3-01-010-085	<input type="checkbox"/>	Repiping of Existing Municipal Water Pipeline	MEO/ PURO	January	December		GF/ NW			5,000.00		5,000.00				
9000-1000-3-01-010-086	<input type="checkbox"/>	Repiping of Existing Water Pipeline @ Brgy. Bagakay	MEO/ PURO	January	December		GF/ NW			5,000.00		5,000.00				
9000-1000-3-01-010-087	<input type="checkbox"/>	Repiping of Existing Water Pipeline @ Brgy. Ladgaron	MEO/ PURO	January	December		GF/ NW			5,000.00		5,000.00				
9000-1000-3-01-010-088	<input type="checkbox"/>	Repiping of Existing Water Pipeline @ Brgy. Tayaga	MEO/ PURO	January	December		GF/ NW			5,000.00		5,000.00				

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9000-2000		INFRA SUPPORT TO DEVELOPMENT ADMINISTRATION														
9000-2000-3-01-010-001		Support to Barangay LGUs		January	December							-				
9000-2000-3-01-010-002	<input type="checkbox"/>	Construction of Barangay Public Cemetery	MEO	January	December					5,000.00		5,000.00				
9000-2000-3-01-010-003	<input type="checkbox"/>	Construction of Barangay Purok Centers	Office of the Mayor	January	December		National Wealth			2,000.00		2,000.00				
9000-2000-3-01-001-004	<input type="checkbox"/>	Construction of Barangay Senior Citizen's Building	MEO	January	December		GF/ NW			2,000.00		2,000.00	2,000.00		A424-12	
9000-2000-3-01-010-005	<input type="checkbox"/>	Construction of Perimeter Fence in Barangay MPB	MEO	January	December		GF/ NW			10,000.00		10,000.00				
9000-2000-3-01-010-006	<input type="checkbox"/>	Construction/Improvement of Multi-Purpose Buildings	MEO	January	December		National Wealth			30,000.00		30,000.00				09-01-01-02-00-03-00
9000-2000-3-01-010-007	<input type="checkbox"/>	Construction/Rehabilitation of Barangay Covered Courts	MEO	January	December		GF/ NW			28,000.00		28,000.00				20-01-01-03-00-07-00
9000-2000-3-01-010-008	<input type="checkbox"/>	Construction/Rehabilitation of Barangay Multi-Purpose Buildings	Office of the Mayor	January	December		GF/ NW			3,500.00		3,500.00				09-01-01-02-00-03-00
9000-2000-3-01-010-009	<input type="checkbox"/>	Embankment of Barangay Sites	MEO	January	December		GF/ NW			15,000.00		15,000.00				
9000-2000-3-01-010-010	<input type="checkbox"/>	Establishment of Barangay Reading and Feeding Center	MEO	January	December		GF/ NW			45,000.00		45,000.00				
		Public Infrastructure										-				
9000-2000-3-01-010-011	<input type="checkbox"/>	Construction of Claver Public Cemetery	MEO	January	December		GF/ NW			20,000.00		20,000.00				

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
9000-2000-3-01-001-012	<input type="checkbox"/>	Construction of Handwashing Area	MEO	January	December	Handwashing Area constructed	GF/ NW			5,000.00		5,000.00				
9000-2000-3-01-010-013	<input type="checkbox"/>	Construction of Multi-purpose Gym	MEO	January	December	Multi-purpose Gym constructed	GF/ NW			10,000.00		10,000.00	10,000.00		A424-12	07-01-01-01-00-01-00
9000-2000-3-01-010-014	<input type="checkbox"/>	Construction of Municipal Arc	MEO	January	December	Municipal Arc constructed	GF/ NW			3,000.00		3,000.00				19-01-01-01-00-18-00
9000-2000-3-01-010-015	<input type="checkbox"/>	Construction of Municipal Port	MEO	January	December		GF/ NW			50,000.00		50,000.00				
9000-2000-3-01-010-016	<input type="checkbox"/>	Construction of Municipal Sign	MEO	January	December	Municipal Sign constructed	GF/ NW			10,000.00		10,000.00				
9000-2000-3-01-010-017	<input type="checkbox"/>	Construction of Municipal Street Signages	MEO	January	December		National Wealth			300.00		300.00				
9000-2000-3-01-010-018	<input type="checkbox"/>	Construction of Musuem and Public Library	MEO	January	December	museum and public library constructed	GF/ NW			5,000.00		5,000.00				19-01-01-03-00-10-00
9000-2000-3-01-010-019	<input type="checkbox"/>	Construction of Public Toilets	MEO	January	December		GF/ NW			50,000.00		50,000.00				07-01-01-01-00-01-00
9000-2000-3-01-010-020	<input type="checkbox"/>	Construction of Sewege Treatment Plant	MEO	January	December	Sewege Treatment Plant constructed	GF/ NW			2,000.00		2,000.00	2,000.00		A234-03	19-01-01-03-00-10-00
9000-2000-3-01-010-021	<input type="checkbox"/>	Construction of Shrine	MEO	January	December		GF/ NW			10,000.00		10,000.00				
9000-2000-3-01-010-022	<input type="checkbox"/>	Construction of Sports Complex	MEO	January	December	Sports Complex constructed	National Wealth			500,000.00		500,000.00				20-01-01-03-00-07-00
9000-2000-3-01-010-023	<input type="checkbox"/>	Construction of Training Center	MEO	January	December	Training Center constructed	GF/ NW			50,000.00		50,000.00				20-01-01-03-00-07-00

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	EXPENDITURE			
													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
9000-2000-3-01-010-024	<input type="checkbox"/>	Construction of Waiting Shed	MEO	January	December		GF/ NW			4,000.00		4,000.00				20-01-01-03-00-07-00
9000-2000-3-01-010-025	<input type="checkbox"/>	Construction/Installation of Plant Boxes	MEO	January	December	Plant Boxes constructed	GF/ NW			5,000.00		5,000.00				
9000-2000-3-01-010-026	<input type="checkbox"/>	Demolition of Dilapidated Public Buildings	MEO	January	December	Public Buildings demolized	National Wealth			1,000.00		1,000.00				
9000-2000-3-01-010-027	<input type="checkbox"/>	Embankment of LGU Municipal Lot/Sites	MEO	January	December		GF/ NW			50,000.00		50,000.00				
9000-2000-3-01-010-028	<input type="checkbox"/>	Fabrication and Installation of Flaglets	MEO	January	December	Installation of fabricated Flaglets	GF/ NW			3,000.00		3,000.00				
9000-2000-3-01-010-029	<input type="checkbox"/>	Improvement of AGA Gym	MEO	January	December	AGA Gym improved	GF/ NW			15,000.00		15,000.00				
9000-2000-3-01-010-030	<input type="checkbox"/>	Improvement of Agriculture Building	MEO	January	December		GF/ NW			10,000.00		10,000.00				
9000-2000-3-01-010-031	<input type="checkbox"/>	Improvement of Barangay Port Panatao	MEO	January	December		GF/ NW			30,000.00		30,000.00				
9000-2000-3-01-010-032	<input type="checkbox"/>	Improvement of Claver Sports Plaza	MEO	January	December	Sports Plaza improved	GF/ NW			25,000.00		25,000.00				
9000-2000-3-01-010-033	<input type="checkbox"/>	Improvement of Claver Tennis Court	MEO	January	December	Tennis Court improved	GF/ NW			10,000.00		10,000.00				
9000-2000-3-01-010-034	<input type="checkbox"/>	Improvement of Legislative Building	MEO	January	December		NW			3,000.00		3,000.00				
9000-2000-3-01-010-035	<input type="checkbox"/>	Improvement of Luneta Park, Brgy Tayaga	Office of the Mayor	January	December	luneta park improveme	GF/ NW			8,000.00		8,000.00				

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				STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (CO) (Php) (10)	Financial Expenses (FE) (Php) (11)	TOTAL (Php) (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)		
9000-2000-3-01-010-036	☐	Improvement of Municipal Hall Building	MEO	January	December	Municipal Hall Building improved	GF/ NW			5,000.00		5,000.00	5,000.00		A511-02	
9000-2000-3-01-010-037	☐	Improvement of Panatao Passenger Port	MEO	January	December	Passenger Port improved	GF/ NW			10,000.00		10,000.00				
9000-2000-3-01-010-038	☐	Improvement/Rehabilitation of Existing Public Buildings	MEO	January	December		GF/ NW			10,000.00		10,000.00				
9000-2000-3-01-010-039	☐	Installation of CCTV Municipal Wide	MEO	January	December		National Wealth			4,000.00		4,000.00				
9000-2000-3-01-010-040	☐	Lawihon Reclamation Project	MEO	January	December		GF/ NW			50,000.00		50,000.00				
9000-2000-3-01-010-041	☐	Procurement/Installation of Mega Tents	MEO	January	December		GF/ NW			10,000.00		10,000.00				
9000-2000-3-01-010-042	☐	Rehabilitation of Multi-purpose Buildings	MEO	January	December		General Fund			10,000.00		10,000.00				
9000-3000	🌐	INFRA SUPPORT TO OTHER SECTORS														
	•	Education										-				
9000-3000-3-01-001-001	☐	Concreting of School Pavements	MEO	January	December	school pavement concreted	SEF			1,000.00		1,000.00				19-01-01-03-00-04-00
9000-3000-3-01-010-002	☐	Construction of Guard Houses	Mayors Office & LSB	January	December	guard house constructed	SEF			500.00		500.00				
9000-3000-3-01-001-003	☐	Construction of Handwashing Areas in Schools	MEO	January	December	water station and hand washing area constructed	SEF			2,000.00		2,000.00				19-01-01-03-00-04-00
9000-3000-3-01-010-004	☐	Construction of Perimeter Fences	MEO	January	December	CNHS perimeter fence constructed	SEF			5,000.00		5,000.00				

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
9000-3000-3-01-001-005	<input type="checkbox"/>	Construction of School Covered Walk/Pathway	MEO	January	December	covered walkway constructed	SEF			1,000.00		1,000.00				
9000-3000-3-01-010-006	<input type="checkbox"/>	Construction of School Gymnasium	MEO	January	December	schoolgymnasium constructed	GF			10,000.00		10,000.00				19-01-01-03-00-04-00
9000-3000-3-01-010-007	<input type="checkbox"/>	Construction of School Nursery	Mayors Office & LSB	January	December	school nursery constructed	SEF			200.00		200.00				19-01-01-03-00-04-00
9000-3000-3-01-001-008	<input type="checkbox"/>	Construction of School Playground	MEO	January	December	children's playground constructed	National Wealth/ SEF			2,000.00		2,000.00				19-01-01-03-00-16-00
9000-3000-3-01-001-009	<input type="checkbox"/>	Construction of Tertiary School Building	Office of the Mayor	January	December		National Wealth			100,000.00		100,000.00	10,000.00		A424-11	19-01-01-03-00-04-00
9000-3000-3-01-001-010	<input type="checkbox"/>	Construction of Two(2) Storey, Four Classrooms/ Evacuation Center, Brgy. Panatao	MEO	January	December		NW			12,000.00		12,000.00				
9000-3000-3-01-001-011	<input type="checkbox"/>	Construction/Improvement and Repair of School Gym/Covered Court	Mayors Office & LSB	January	December	DES Gym constructed	SEF			10,000.00		10,000.00				19-01-01-03-00-08-00
9000-3000-3-01-001-012	<input type="checkbox"/>	Construction/Rehabilitation of Garden House	MEO	January	December	garden houses constructed and repaired	SEF			500.00		500.00				19-01-01-03-00-08-00
9000-3000-3-01-010-013	<input type="checkbox"/>	Embankment of School New Sites	MEO	January	December		SEF			5,000.00		5,000.00				
9000-3000-3-01-010-014	<input type="checkbox"/>	Energization of New School Building	MEO	January	December		SEF			200.00		200.00				
9000-3000-3-01-010-015	<input type="checkbox"/>	Installation of Hydroponics	MEO	January	December	hydroponics installed	SEF			300.00		300.00				19-01-01-03-00-10-00
9000-3000-3-01-010-016	<input type="checkbox"/>	Installation of Rainwater Collector	Mayor's Office	January	December	Rainwater tanks purchased	SEF			1,000.00		1,000.00				19-01-01-03-00-10-00

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
9000-3000-3-01-010-017	<input type="checkbox"/>	Installation of Solar Panels	MEO	January	December	Solar lighting posts installed in strategic	SEF			1,000.00		1,000.00				19-01-01-03-00-10-00
9000-3000-3-01-010-018	<input type="checkbox"/>	Installation of Water System in all Schools	MEO	January	December	water system installed	SEF			1,000.00		1,000.00				19-01-01-03-00-10-00
9000-3000-3-01-010-019	<input type="checkbox"/>	Landbanking (Purchase of lot)	MEO	January	December	lot aquired	SEF			5,000.00		5,000.00				19-01-01-03-00-10-00
9000-3000-3-01-010-020	<input type="checkbox"/>	Rehabilitation of School Building	Mayor's Office	January	December	school buildings rehabilitated	SEF			2,000.00		2,000.00				19-01-01-03-00-10-00
9000-3000-3-01-010-021	<input type="checkbox"/>	Site Development Plan	DepEd/ MEO	January	December	site developed	SEF			1,000.00		1,000.00				19-01-01-03-00-10-00
	•	Health										-				
9000-3000-3-01-010-022	<input type="checkbox"/>	Construction/Improvement of Barangay Health Stations	MEO	January	December					15,000.00		15,000.00				
9000-3000-3-01-010-023	<input type="checkbox"/>	Construction of Perimeter Fences in Barangay Health center	MEO	January	December					5,000.00		5,000.00				
9000-3000-3-01-010-024	<input type="checkbox"/>	Improvement of Municipal Health Center	MEO	January	December					10,000.00		10,000.00				
	•	Social Welfare										-				
9000-3000-3-01-010-025	<input type="checkbox"/>	Construction of Bahay Pag-asa cum Children and Youth Center	MSWDO	January	December	bahay pag-asa	GF/ NW			10,000.00		10,000.00				
9000-3000-3-01-010-026	<input type="checkbox"/>	Construction of Day Care Center Perimeter Fence @ Sitio Sabang, Tayaga	MO / Engrng	January	December		GF/ NW			500.00		500.00				
9000-3000-3-02-005-027	<input type="checkbox"/>	Improvement of Day Care Center @ Ladgaron (Kitchen area)	MO / Engrng	January	December		GF/ NW			500.00		500.00				

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9000-3000-3-01-010-028	<input type="checkbox"/>	Improvement of Day Care Center @ Magallanes, Kitchen & Perimeter Fence)	MO / Engrng	January	December		GF/ NW			800.00		800.00				
9000-3000-3-02-005-029	<input type="checkbox"/>	Improvement of Day Care Center @ Upper Cabugo (Kitchen area)	MO / Engrng	January	December		GF/ NW			500.00		500.00				
9000-3000-3-01-010-030	<input type="checkbox"/>	Improvement of Day Care Center @ Tayaga (Kitchen area)	MO / Engrng	January	December		GF/ NW			500.00		500.00				
9000-3000-3-02-005-031	<input type="checkbox"/>	Construction of Day Care Center with complete facilities @ Pangi, Ladgaron with Perimeter Fence	MO / Engrng	January	December		GF/ NW			2,500.00		2,500.00				
9000-3000-3-02-005-032	<input type="checkbox"/>	Construction of Mini Library @ Barangays (non-mining areas)	MEO	January	December		GF/ NW			5,000.00		5,000.00				
9000-3000-3-02-005-033	<input type="checkbox"/>	Construction of Outdoor Children Play Areas	MEO	January	December		GF/ NW			5,000.00		5,000.00				
9000-3000-3-02-005-034	<input type="checkbox"/>	Construction of PWD Center	MEO	January	December		GF/ NW			2,000.00		2,000.00				
9000-3000-3-01-010-035	<input type="checkbox"/>	Construction of Wellness Center	MSWDO	January	December		GF/ NW			8,000.00		8,000.00				
9000-3000-3-02-005-036	<input type="checkbox"/>	Improvement of Senior Citizens Building	MEO	January	December		GF/ NW			10,000.00		10,000.00				
9000-3000-3-01-010-037	<input type="checkbox"/>	Imrpovement of Daycare Centers	MSWDO	January	December	day Care Centers improved	GF/ NW			10,000.00		10,000.00				
		Environment										-				
9000-3000-3-01-010-038	<input type="checkbox"/>	Construction of Sanitary Landfill	MEO	January	December					200,000.00		200,000.00				
9000-3000-3-01-010-039	<input type="checkbox"/>	Improvement of Claver Eco Park	MEO	January	December					100,000.00		100,000.00				

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9000-3000-3-01-010-040	<input type="checkbox"/>	Installation of MRFs	MEO	January	December					10,000.00		10,000.00				
	<ul style="list-style-type: none">	Disaster Resiliency										-				20-01-01-03-00-07-00
9000-3000-3-03-001-041	<input type="checkbox"/>	Construction/Installation of Early Warning Systems	MDRRMO, MEO	January	December	Established functional Communications and Early Warning Equipment and Systems	MDRRMF (70%)			400.00		400.00	400.00		A424-10	20-01-01-03-00-07-00
9000-3000-3-01-010-042	<input type="checkbox"/>	Construction of river protection structures	MEO & MDRRMO	January	December		GF/MDRRMF			30,000.00		30,000.00				
9000-3000-3-01-010-043	<input type="checkbox"/>	Construction of Warehouse/ Evacuation Center	MEO & MDRRMO	January	December		GF/MDRRMF			50,000.00		50,000.00				
9000-3000-3-01-010-044	<input type="checkbox"/>	Construction & Maintenance of DRRM Office and Operation Command Center (Phase III)	MEO,MDRRMO	January	December		GF/MDRRMF			10,000.00		10,000.00				
9000-3000-3-01-010-045	<input type="checkbox"/>	Establishment/Maintenance of Markers and Warning Signages		January	December		GF/MDRRMF			10,000.00		10,000.00				
9000-3000-3-01-010-046	<input type="checkbox"/>	Repair of damaged critical infrastructures	MEO	January	December		GF/MDRRMF			400.00		400.00				
9000-3000-3-01-010-047	<input type="checkbox"/>	Sitio Besibos Protection Project	MEO	January	December		GF/ NW			50,000.00		50,000.00				
	<ul style="list-style-type: none">	Agriculture										-				19-01-01-02-00-06-00
9000-3000-3-01-010-048	<input type="checkbox"/>	Construction of Greenhouse (per brgy)	MEO	January	December		20 % DF			1,400.00		1,400.00				19-01-01-02-00-06-00
9000-3000-3-01-010-049	<input type="checkbox"/>	Construction/Repair of Irrigation Systems	MEO	January	December					20,000.00		20,000.00				19-01-01-02-00-06-00
9000-3000-3-01-010-050	<input type="checkbox"/>	Establishment of Farmers Information Technology System (FITS) Center	MEO	January	December				200.00			200.00				

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9000-3000-3-01-010-051	<input type="checkbox"/>	Maintenance of Native Chicken Multiplier Farm	MEO	January	December				200.00			200.00				
		• Enterprise										-				08-01-01-01-00-19-00
9000-3000-3-01-010-052	<input type="checkbox"/>	Construction of Fishport with Ice plant and Cold storage	MEO	January	December					50,000.00		50,000.00				
9000-3000-3-01-010-053	<input type="checkbox"/>	Construction of Parking Area	MEO	January	December					30,000.00		30,000.00				
9000-3000-3-02-009-054	<input type="checkbox"/>	Construction of Slaughter House	MEO	January	December					20,000.00		20,000.00				
9000-3000-3-01-010-055	<input type="checkbox"/>	Improvement of Public Market	MEO	January	December		GF/ NW			5,000.00		5,000.00	5,000.00		A511-02	09-01-01-01-00-14-00
9000-3000-3-01-010-056	<input type="checkbox"/>	Installation of Solar Technology for the Local Enterprises	MEO	January	December					5,000.00		5,000.00				
		Tourism										-				
9000-3000-3-01-010-057	<input type="checkbox"/>	Ba-oy River Development, Brgy. Daywan	MEO	January	December		GF/ NW			30,000.00		30,000.00				
9000-3000-3-01-010-058	<input type="checkbox"/>	Construction/Improvement of Mangrove Trails and Parks	MEO	January	December		GF/ NW			50,000.00		50,000.00				
9000-3000-3-01-010-059	<input type="checkbox"/>	Construction of Bagakay Mangrove Board Walk	LEEDMO/ ENGINEERING	January	December	Bagakay Magrove Boardwalk	GF/ NW			10,000.00		10,000.00				
9000-3000-3-01-010-060	<input type="checkbox"/>	Construction of Brgy. Cabugo Top View Deck	MEO	January	December		GF/ NW			10,000.00		10,000.00				
9000-3000-3-01-010-061	<input type="checkbox"/>	Construction of Lawihon Boulevard	MEO	January	December		GF/ NW			100,000.00		100,000.00				
9000-3000-3-01-010-062	<input type="checkbox"/>	Construction of Municipal Seal at Rotonda	MEO	January	December	municipal seal at rotunda constructed	GF/ NW			5,000.00		5,000.00	5,000.00		A511-02	19-01-01-02-00-02-00

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													Climate Change Adaptation (13)	Climate Change Mitigation (14)		
8000-3000-3-01-001-063	<input type="checkbox"/>	Development of Alingkakajaw Island	MEO	January	December		GF/ NW			20,000.00		20,000.00				
8000-3000-3-01-001-064	<input type="checkbox"/>	Development of Wangke Mangrove Forest	LEEDMO/ ENGINEERIN G	January	December	Wangke Paddling Activity	GF/ NW			25,000.00		25,000.00				
9000-3000-3-01-010-065	<input type="checkbox"/>	Establishment of Mamanwa Community Village and Cultural Sites	Office of the Mayor	January	December	1 has. Mamanwa community village and cultural sites established	GF/ NW			5,000.00		5,000.00	5,000.00		A511-02	20-01-01-01-00-12-01
9000-3000-3-01-010-066	<input type="checkbox"/>	Establishment/Installation of Monuments & Landmarks	MEO	January	December		GF/ NW			50,000.00		50,000.00				
9000-3000-3-01-010-067	<input type="checkbox"/>	Installation of Floating Dock in Marine Protected Areas	MEO	January	December		GF/ NW			15,000.00		15,000.00				09-01-01-01-00-13-00
9000-3000-3-01-010-068	<input type="checkbox"/>	Kabujuan Islet Development Project	MEO	January	December		GF/ NW			20,000.00		20,000.00				12-01-01-01-00-06-00
8000-3000-3-01-001-069	<input type="checkbox"/>	Lapinigan Island Tourism Development Project	MEO	January	December		GF/ NW			10,000.00		10,000.00				
9000-3000-3-01-010-070	<input type="checkbox"/>	Magallanes Coastal Development Project	MEO	January	December		GF/ NW			100,000.00		100,000.00				
9000-3000-3-01-010-071	<input type="checkbox"/>	Magallanes River Diversion Project	MEO	January	December		GF/ NW			50,000.00		50,000.00				
8000-3000-3-01-010-072	<input type="checkbox"/>	Togonan Falls Development, Brgy.Cabugo	MEO	January	December	togonan falls developed	GF/ NW			100,000.00		100,000.00				
8000-3000-3-01-001-073	<input type="checkbox"/>	Urban Lanscaping and Ornamental Features	MEO	January	December		GF/ NW			100,000.00		100,000.00				
8000-3000-3-01-001-074	<input type="checkbox"/>	Wangke Coastal Development Project	MEO	January	December		GF/ NW			50,000.00		50,000.00				
		Protection Services										-				

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8000-3000-001-075	<input type="checkbox"/>	Construction of Local Traffic and Management Office	Office of the Mayor	January	December	Local Traffic Management Office constructed/established	POF			10,000.00		10,000.00				05-01-01-01-00-02-00
8000-3000-3-01-001-076	<input type="checkbox"/>	Construction of PNP Claver Sub-Station	MEO	January	December		GF/ NW			10,000.00		10,000.00				05-01-01-01-00-02-00
8000-3000-3-01-001-077	<input type="checkbox"/>	Construction/Improvement of BPATs outpost	MEO	January	December		GF/ NW			5,000.00		5,000.00				05-01-01-01-00-02-00
8000-3000-3-01-001-078	<input type="checkbox"/>	Improvement of Barangay Police Headquarters	MEO	January	December		GF/ NW			5,000.00		5,000.00				05-01-01-01-00-02-00
8000-3000-3-01-001-079	<input type="checkbox"/>	Improvement of PNP Building	MEO	January	December		GF/ NW			10,000.00		10,000.00	10,000.00		A511-02	05-01-01-01-00-02-00
												-				
TOTAL									106,400.00	4,832,000.00	-	5,128,400.00	285,400.00	-		

Prepared by:

Reviewed by:

Attested by:

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