

REVISED LOCAL GOVERNMENT UNIT OF CLAVER Annual Procurement Plan for FY 2021 (INFRASTRUCTURE- SUPPLEMENTAL)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-010	Construction of Sampaguita Boulevard	ENGCG	YES	Competitive Bidding	Feb. 3-18, 2020	Feb.21, 2020	Feb. 24- Mar. 6, 2020	Feb. 25- Mar. 7, 2020	Income	2,000,000.00	-	2,000,000.00	Please refer to POW (Supplemental Budget 3)
1-07-03-020	Construction of Box Culvert (14 Barangays)	ENGCG	YES	Competitive Bidding	June 1-16, 2021	Jun. 21, 2021	Jul. 05- 10, 2021	Jul. 12-15, 2021	Income	9,785,516.65	-	9,785,516.65	Please refer to POW (Supplemental Budget 1)
1-07-03-020	Construction of Barangay Drainage (14 Barangays)	ENGCG	YES	Competitive Bidding	June 1-16, 2021	Jun. 21, 2021	Jul. 05- 10, 2021	Jul. 12-16, 2021	Income	6,834,236.20	-	6,834,236.20	Please refer to POW (Supplemental Budget 1)
1-07-03-020	Construction of Sports Complex	ENGCG	YES	Competitive Bidding	June 1-16, 2021	Jun. 21, 2021	Jul. 05- 10, 2021	Jul. 12-15, 2021	Income	20,000,000.00	-	20,000,000.00	Please refer to POW (Supplemental Budget 1)
5-02-13-030	Repair and Maintenance for Drainage Canal	ENGCG	YES	Competitive Bidding	June 1-16, 2021	Jun. 21, 2021	Jul. 05- 10, 2021	Jul. 12-15, 2021	Income	763,922.63	-	763,922.63	Please refer to POW (Supplemental Budget 1)
5-02-13-030	Repair and Maintenance for MCDRRM Building	ENGCG	YES	Competitive Bidding	June 1-16, 2021	Jun. 21, 2021	Jul. 05- 10, 2021	Jul. 12-15, 2021	Income	764,439.72	-	764,439.72	Please refer to POW (Supplemental Budget 1)
5-02-13-030	Repair and Maintenance for Commercial Building I	ENGCG	YES	Competitive Bidding	June 1-16, 2021	Jun. 21, 2021	Jul. 05- 10, 2021	Jul. 12-15, 2021	Income	1,030,603.40	-	1,030,603.40	Please refer to POW (Supplemental Budget 1)
5-02-13-030	Repair and Maintenance for Barbecue Stand	ENGCG	YES	Competitive Bidding	June 1-16, 2021	Jun. 21, 2021	Jul. 05- 10, 2021	Jul. 12-15, 2021	Income	221,689.25	-	221,689.25	Please refer to POW (Supplemental Budget 1)
5-02-13-030	Repair of PNP Facility	ENGCG	YES	NP-53.9 - Small Value Procurement	June 1-08, 2021	-	-	-	Income	166,445.00	-	166,445.00	Please refer to POW (Supplemental Budget 1)
5-02-13-030	Improvement of Cabugo Road Slope Protection	ENGCG	YES	Competitive Bidding	June 1-16, 2021	Jun. 21, 2021	Jul. 05- 10, 2021	Jul. 12-15, 2021	Income	633,000.00	-	633,000.00	Please refer to POW (Supplemental Budget 1)
1-07-03-020	Construction of Barangay Drainage for Flood Control	ENGCG	YES	Competitive Bidding	June 18- July 04, 2021	Jul. 08, 2021	Jul. 22-28, 2021	Jul. 30- Aug. 5, 2021	Income	12,305,062.18	-	12,305,062.18	Please refer to POW (Supplemental Budget 1)
1-07-04-010	Construction/ Improvement of Multi-purpose Building	ENGCG	YES	Competitive Bidding	June 18- July 04, 2021	Jul. 08, 2021	Jul. 22-28, 2021	Jul. 30- Aug. 5, 2021	Income	11,000,000.00	-	11,000,000.00	Please refer to POW (Supplemental Budget 1)
1-07-03-010	Construction of Municipal Street Signages	ENGCG	YES	Competitive Bidding	June 18- July 04, 2021	Jul. 08, 2021	Jul. 22-28, 2021	Jul. 30- Aug. 5, 2021	Income	500,000.00	-	500,000.00	Please refer to POW (Supplemental Budget 1)
1-07-03-010	Construction/ Concreting of Municipal and Barangay Roads	ENGCG	YES	Competitive Bidding	June 18- July 04, 2021	Jul. 08, 2021	Jul. 22-28, 2021	Jul. 30- Aug. 5, 2021	Income	24,739,493.05	-	24,739,493.05	Please refer to POW (Supplemental Budget 1)
1-07-04-010	Improvement of Municipal Health Center	ENGCG	YES	Competitive Bidding	June 18- July 04, 2021	Jul. 08, 2021	Jul. 22-28, 2021	Jul. 30- Aug. 5, 2021	Income	500,000.00	-	500,000.00	Please refer to POW (Supplemental Budget 1)
1-07-03-990	Development of Mangrove Forest	ENGCG	YES	Competitive Bidding	June 18- July 04, 2021	Jul. 08, 2021	Jul. 22-28, 2021	Jul. 30- Aug. 5, 2021	Income	1,000,000.00	-	1,000,000.00	Please refer to POW (Supplemental Budget 1)
1-07-03-020	Additional Construction of Box Culvert (14 Barangays)	ENGCG	YES	Competitive Bidding	June 18- July 04, 2021	Jul. 08, 2021	Jul. 22-28, 2021	Jul. 30- Aug. 5, 2021	Income	3,000,000.00	-	3,000,000.00	Please refer to POW (Supplemental Budget 1)
1-07-04-010	Construction of Tertiary School Building	ENGCG	YES	Competitive Bidding	June 18- July 04, 2021	Jul. 08, 2021	Jul. 22-28, 2021	Jul. 30- Aug. 5, 2021	Income	8,000,000.00	-	8,000,000.00	Please refer to POW (Supplemental Budget 1)
1-07-03-020	Construction and Rhipapping of Riverbanks/ Creeks	ENGCG	YES	Competitive Bidding	June 18- July 04, 2021	Jul. 08, 2021	Jul. 22-28, 2021	Jul. 30- Aug. 5, 2021	Income	3,000,000.00	-	3,000,000.00	Please refer to POW (Supplemental Budget 1)
1-07-03-020	Construction of Barangay Drainage (14 Barangays)	ENGCG	YES	Competitive Bidding	Jul. 26- Apr. 07, 2021	Aug. 12, 2021	Aug. 17- 27, 2021	Aug. 18- 28, 2021	Income	19,139,288.38	-	19,139,288.38	Please refer to POW (Supplemental Budget 1)

5-02-13-040	Repair and Maintenance of Infrastructure Assets	ENGG	YES	Competitive Bidding	Jul. 26-Apr. 07, 2021	Aug. 12, 2021	Aug. 17-27, 2021	Aug. 18-28, 2021	Income	8,000,000.00	-	8,000,000.00	Please refer to PCW (Supplemental Budget 1)
5-02-99-990	NHA-Claver Daging Tribal Village	ENGG	YES	Competitive Bidding	Jul. 26-Apr. 07, 2021	Aug. 12, 2021	Aug. 17-27, 2021	Aug. 18-28, 2021	Income	5,000,000.00	-	5,000,000.00	Please refer to PCW (Supplemental Budget 1)
1-07-04-990	Construction of Lawiton Boulevard	ENGG	YES	Competitive Bidding	Jul. 26-Apr. 07, 2021	Aug. 12, 2021	Aug. 17-27, 2021	Aug. 18-28, 2021	Income	5,000,000.00	-	5,000,000.00	Please refer to PCW (Supplemental Budget 1)
1-07-03-990	Construction of Municipal Street Signages	ENGG	YES	Competitive Bidding	Jul. 26-Apr. 07, 2021	Aug. 12, 2021	Aug. 17-27, 2021	Aug. 18-28, 2021	Income	500,000.00	-	500,000.00	Please refer to PCW (Supplemental Budget 1)
1-07-04-990	Construction of Waiting Shed, Brgy. Lapinigan	ENGG	YES	Competitive Bidding	Jul. 26-Apr. 07, 2021	Aug. 12, 2021	Aug. 17-27, 2021	Aug. 18-28, 2021	Income	800,000.00	-	800,000.00	Please refer to PCW (Supplemental Budget 1)
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Prepared by:

Recommended for Approval:

Approved by:

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