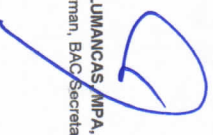


REVISED LOCAL GOVERNMENT UNIT OF CLAVER Annual Procurement Plan for FY 2021 (INFRASTRUCTURE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1-07-04-010	Improvement of Legislative Building	SB	YES	Competitive Bidding	Feb 3-19, 2021	Feb 21, 2021	Feb 24, Mar 6, 2021	Feb 25, Mar 7, 2021	Income	250,000.00	-	250,000.00	Please refer to POW.	
1-07-03-040	Installation of Water System	ENGG	YES	Competitive Bidding	Feb 3-19, 2021	Feb 21, 2021	Feb 24, Mar 6, 2021	Feb 25, Mar 7, 2021	Income	4,795,189.88	-	4,795,189.88	Please refer to POW.	
1-07-03-010	Upgrading and Improvement of Local Access Road in Barangay Daywan	ENGG	YES	Competitive Bidding	Feb 3-19, 2021	Feb 21, 2021	Feb 24, Mar 6, 2021	Feb 25, Mar 7, 2021	Special Purpose Fund	8,895,000.00	-	8,895,000.00	Please refer to POW.	
1-07-03-040	Construction of Potable Water System	ENGG	YES	Competitive Bidding	Feb 3-19, 2021	Feb 21, 2021	Feb 24, Mar 6, 2021	Feb 25, Mar 7, 2021	Income	130,000,000.00	-	130,000,000.00	Please refer to POW.	
1-07-03-020	Construction of Brgy. Drainage (14 Brgys.)	ENGG	YES	Competitive Bidding	Feb 3-19, 2021	Feb 21, 2021	Feb 24, Mar 6, 2021	Feb 25, Mar 7, 2021	Income	6,355,859.88	-	6,355,859.88	Please refer to POW.	
1-07-03-020	Construction and Improvement of Drainage Canal in all Barangays	ENGG	YES	Competitive Bidding	Feb 3-19, 2021	Feb 21, 2021	Feb 24, Mar 6, 2021	Feb 25, Mar 7, 2021	Special Purpose Fund	9,024,096.08	-	9,024,096.08	Please refer to POW.	
1-07-04-980	Heynggabon Treatment and Monitoring Facility	ENGG	YES	Competitive Bidding	Feb 3-19, 2021	Feb 21, 2021	Feb 24, Mar 6, 2021	Feb 25, Mar 7, 2021	Special Purpose Fund	1,300,000.00	-	1,300,000.00	Please refer to POW.	
1-07-03-080	Installation of Transformer	ENGG	YES	Competitive Bidding	Mar 16-23, 2021	-	-	-	Special Purpose Fund	185,000.00	-	185,000.00	Please refer to POW.	
1-07-03-010	Construction/ Rehab of Municipal and Barangay Roads	ENGG	YES	Competitive Bidding	Mar 16- Apr 4, 2021	Apr 7, 2021	Apr 12-22, 2021	Apr 13-23, 2021	Income	10,000,000.00	-	10,000,000.00	Please refer to POW.	
1-07-04-010	Construction of Sports Complex	ENGG	YES	Competitive Bidding	Mar 16- Apr 4, 2021	Apr 7, 2021	Apr 12-22, 2021	Apr 13-23, 2021	Income	30,000,000.00	-	30,000,000.00	Please refer to POW.	
1-07-04-011	Construction of Slaughter House	ENGG	YES	Competitive Bidding	Mar 16- Apr 4, 2021	Apr 7, 2021	Apr 12-22, 2021	Apr 13-23, 2021	Income	10,000,000.00	-	10,000,000.00	Please refer to POW.	
1-07-04-010	Construction/ Rehab of Barangay Multi-Purpose Buildings	ENGG	YES	Competitive Bidding	Mar 16- Apr 4, 2021	Apr 7, 2021	Apr 12-22, 2021	Apr 13-23, 2021	Income	10,000,000.00	-	10,000,000.00	Please refer to POW.	
1-07-04-980	Construction of Sanitary Landfill	ENGG	YES	Competitive Bidding	Mar 16- Apr 4, 2021	Apr 7, 2021	Apr 12-22, 2021	Apr 13-23, 2021	Income	10,000,000.00	-	10,000,000.00	Please refer to POW.	
1-07-04-980	Tourism Development and Management Program	ENGG	YES	Competitive Bidding	Mar 16- Apr 4, 2021	Apr 7, 2021	Apr 12-22, 2021	Apr 13-23, 2021	Income	15,000,000.00	-	15,000,000.00	Please refer to POW.	
1-07-03-020	Construction and Improvement of Drainage Canal in all Barangays	ENGG	YES	Competitive Bidding	Jul 26- Aug 07, 2021	Aug 12, 2021	Aug 17-27, 2021	Aug 18-28, 2021	Income	10,000,000.00	-	10,000,000.00	Please refer to POW.	
1-07-03-020	Construction and Improvement of Drainage Canals in all Barangays	ENGG	YES	Competitive Bidding	Jul 26- Aug 07, 2021	Aug 12, 2021	Aug 17-27, 2021	Aug 18-28, 2021	Income	2,000,000.00	-	2,000,000.00	Please refer to POW.	
1-07-04-980	Installation of Streetlights	ENGG	YES	Competitive Bidding	Jul 26- Aug 07, 2021	Aug 12, 2021	Aug 17-27, 2021	Aug 18-28, 2021	Income	2,000,000.00	-	2,000,000.00	Please refer to POW.	
1-08-01-930	Construction of Oyster Culture	AGRI	YES	Competitive Bidding	Aug 26- Sept. 07, 2021	Sept. 14, 2021	Sept. 20-30, 2021	Sept. 21- Oct. 01, 2021	Income	250,000.00	-	250,000.00	Please refer to POW.	

Prepared by:

ZEUS S. LUMANGAS, MPA, REA, REB
Chairman, BAC/Secretariat



Recommended for Approval:

MARJORIZ T. JUANACIO, CPA
Chairperson, BAC



Approved by:

GEORGIA D. GOKUNGSKEE
HOPEI, Municipal Mayor

