



Republic of the Philippines
Province of Surigao del Norte
Municipality of Claver



**GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT
FY 2019**

Region: CARAGA
Province: Surigao del Norte
City/ Municipality: CLAVER

Total LGU Budget: P 528,855,627.65
Total GAD Budget: P 27,844,920.00

Gender Issue / GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Client - focused</i>								
Mothers are working or are over burdened with caring for younger children and household chores.	To assist less privilege families and working mothers.	Day Care Service	Conduct National Children's Day Celebration	National Children's Day Celebration conducted within November to 3-4 year old enrolled preschoolers.	Children's Day Celebration conducted on November 24, 2019 participated by preschooler, parents, Day Care workers and Barangay Officials' representatives. Special appearance by Jollibee made the occasion festive and the children enjoyed their jolly chickenjoy meals	175,000.00	156,020.00	18,980.00
	To provide custodial care for the preschool children during the absence of the mother when no better		Conduct Mass Recognition Rites	Recognition Rights conducted within April to 3-4 year old preschoolers.	Recognitions Rights activity conducted on April at Municipal Function Hall with the proud parents. Preschoolers were given recognition of their excellent performance both in social and academic aspect.	110,000.00	110,000.00	0.00

	substitute arrangement is available.		Provision of school supplies to Day Care Centers	100% DCC provided supplies	100% DCC provided with learning materials and school supplies for the whole year round	475,000.00	455,191.43	19,808.57
			Day Care Services delivery to 14 barangays	Atleast 80% Day Care Centers are operational for the whole year	19 Day Care Centers of the 14 barangays are operational with 19 Day Care Workers all provided with learning materials and other logistics as well as technical enhancements on standard operations	1,777,420.00	1,439,740.00	337,680.00
Presence of Teen-age pregnancy	To provide knowledge and skills among young adults on healthy parent-child relationship.	Adolescent Health and Development activities	U4U Teen Trail Activity Parent-Child Encounter POP Quiz	Grades 9 & 10 High School Students conducted	620 Grades 10 & 11 students of Claver National High School and Taganito National High School oriented on Teenage Pregarancy, Sexually Transmitted Infections, Drug Addiction & Trafficking in Persons spearhead by Provincial POPCOM Officers	50,000.00	50,000.00	0.00
Less access of children to primary and secondary education due to financial constraints.	To promote the rights and welfare of children thru access in education. To financially support the parents pertaining to educational expenses.	Educational Development Assistance Program	Subsidized school miscellaneous contributions (GSP/BSP, Red Cross, SNODAA) and other school expenses. Financial support to public teachers for classroom maintenance and other school expenses.	7,500 targetted elementary and high school students. 350 public teachers to benefit assistance	10,055 total number of beneficiaries covering the elementary and high school learners in the identified 14 barangays of the municipality of Claver 375 public-school teachers for elementary high school school and tertiary schools for financial support for their instructional material needs and other educational operational expense	3,500,000.00	3,259,650.00	240,350.00

Presence of unregistered Births among constituents in the municipality	To reduce the number of unregistered Births	Mobile Birth Registration	Conduct of Mobile Birth Registration	300 targeted unregistered individuals to benefit with free birth registration	177 application of Registration of birth Certificates were being accomodated facilities	77,500.00	27,435.00	50,065.00 (50,000 augmented to Support to Men's Activities)
MCW Sec. 19 - Equal rights in all matters relating to Marriage and Family Relations	To eliminate discrimination against women in all matters relating to marriage and family relations.	Civil Solemnization of Unwed Couples	Conduct of Mass Civil Wedding Ceremony to disadvantaged/ marginalized unwed couple	50 unwed couples to benefit the Free Mass Wedding	112 qualified couples benefitted for the Free Mass Civil Wedding	300,000.00	297,880.00	2,120.00
MCW Sec.9(d) - All LGUs shall establish a VAW Desk	To provide protection and support to VAW victims.	Support to VAWC/ WEDC Program	Support to VAW / WEDC victims	victims/ survivors provided with basic support	There was no reported VAW victim as basis of financial assistance; Funds augmented for the conduct of training on Child Sexual Abuse/Exploitation Prevention, Trafficking in Person and Reporting Mechanism on Child Sexual Abuses Cases and Cybersafety participated by the VAW officers, Brgy. Officials and other barangay volunteers of 14	50,000.00	50,000.00	0.00
	To capacitate VAW Desk officers on GAD related laws and in handling gender-based violence in a gender sensitive manner.		Capacity Enhancement Trainings/ Awareness on Gender related Laws	80% service providers provided trainings	Seminar on Handling VAWC cases and establishment of VAW Desk conducted on May 23-24, 2019. It was participated by the VAWC Desk Officers and Brgy Officials form 14 Barangays	50,000.00	42,000.00	8,000.00

Incidence of Poor HH / families in the municipality	To provide protection, conduct life skills and basic rights seminar	Support to 4Ps/ SLP Program	IEC, Teambuilding and Coordination activities	Atleast 80% 4Ps beneficiaries attended the activities	Pantawid Parents and Youth Leaders' Congress conducted with 200 participants representing the 14 barangays. The significance of the activity focused on the awareness of Gender & Development concepts and issuances. 100% or (2,108) Pantawid benes participated in the Laro ng Lahi Activities during the Fiesta and Araw celebration of Claver Municipal Convergence Action Committee (MCAC) meetings were also conducted of the concerned stakeholders in the municipality	80,000.00	65,000.00	15,000.00
Lack of Social protection among poor families	Provide basic social protection to marginalized individuals/ families	Health Insurance Program	Provision of health care assistance thru Philhealth sponsorship	1000 target marginalized families/ individuals provided protection program	There were 928 marginalized families/individuals enrolled in the program/provided protection program	2,400,000.00	2,227,200.00	50,000 augmented to Suppot to Men's Activities
					Philhealth Member's Orientation was also conducted and was participated with 320 members			
Unequal opportunity of women	To promote empowerment among marginalized women in the 14 communities	Support to Women Activities	Conduct of Women's Month activities	2,000 target women to participate the activities	7,000 more or less women's of 14 barangays participated the women's month celebration	810,000.00	769,000.00	40,100.00

			Provision of Food Packs to marginalized women	Number of marginalized women benefited the program	12,000 active & non active members women and other individuals / families benefitted the assistance program.	7,200,000.00	7,067,470.00	132,530.00
			Provision of medical support to marginalized women with chronic/ surgical illness.	Marginalized women to benefit the program	10 women benefited the program with the following cases: primary dialysis/congenital heart disease/delivered baby/motor accident/ceazarian/orthopedic surgery/acute gastroenteritis/osteo arthritis/medicines	350,000.00	349,146.36	853.64
			Organization/ Mobilization & capacity enhancemnt activities of women groups	14 women's president provided within honorarium and travelling expenses	14 barangays women's president provided the honorarium for 1st to 4th quarter and travelling expenses	268,000.00	158,100.00	109,900.00
			Conduct of Papsmear	500 target marginalized women	525 indigent people were assisted for medical assistance	160,000.00	160,000.00	0.00

Some men (head of family) lack the sense of accountability towards their family	To encourage men (head of family) to be effective and responsible parent; To promote a better and happy family life	Support to Men's Activities	Organization of men's group in the community. Empowerment activities for men especially those marginalized	5 Barangay communities organized. Empowerment activities conducted	2019 Claver Men's Celebration was participated by around 350 strong men of the 14 barangays with the support of the respective Barangay Officials and the Municipal Officials of Claver. The celebration was conducted on November 26, 2019 with the theme "KATROPA Kontra Drogra". An Orientation on the salient features on RA 9165 or the anti Dangerous Drugs Act was spearheaded by the Provincial PDEA officers and the showcasing of singing and dancing talents of the Claver Katrona	150,000.00	248,500.00	P 150,000 initial approved budget was augmented by another 100,000 from Philhealth Insurance (50k) and Mobile Registration (50k) with total approved budget of: P250,000.00
Presence of Underweight and severely underweight children	To decrease the number of underweight and severely underweight children	Nutrition Program	Supplemental Feeding	* 0-71 months underweight and severely underweight children increase weight. * 20 indigent senior citizens	225 undernourished children ages 0-71 months old fed/served. 40 indigent senior citizens fed/served	850,000.00	846,215.00	3,785.00
			PABASA sa Nutrition	14 barangays conducted	44 mothers, 1 father, 27 lactating and 19 pregnant attended on the Program from 3 barangays namely; Brgy. Sapa, Sitio Sabang of Brgy. Tayaga & Magallanes	50,000.00	28,000.00	22,000.00

			Nutrition Month Activities	Activitiy conducted	<p>The following activities were conducted and here under are the results:</p> <p>*Nutri Quiz Elem. Level 1st-Magallanes ES, 2nd-St. Joseph Learning Center 3rd- Hayanggabon ES</p> <p>*Dish Gardening (Secondary Level) 1st, 2nd & 3rd were from Claver national High School</p> <p>* Cooking Contest (Senior High) 1st Claver Nat'l High School, 2nd Taganito NHS, 3rd Taganito NHS</p> <p>* Nutri Jingle Contest (Secondary Level) 1st CLaver NHS/Senior 2nd Taganito NHS/Senior 3rd Claver, NHS/Junior</p> <p>* Mass Feeding -total of 114 children feed from Brgy. Sapa, Sitio Sabang, Tavao, Brgy. Magallanes</p>	250,000.00	242,099.50	7,900.50
			Capacity Enhancement activities	MNC and BNS attended capacity enhancement activities.	100 nutrition committee members attended on a 2 days training & workshop	100,000.00	81,700.00	18,300.00
			BNS conduct activities relating to nutrition services	17 BNS	16 Barangay Nutrition Scholars conducted activities relating to nutrition services	856,600.00	838,606.34	17,393.66

R.A. 7883 Barangay Health Workers Benefits and Incentives Act of 1995	To provide access and improve delivery of basic health care services in the barangay.	Barangay Health Services	BHWs conduct primary health care services at the barangay level	334 BHWs to provide primary health care services at the 14 barangays.	329 BHWs rendering primary health care services to the 14 communities	6,476,000.00	6,168,750.00	307,250.00
			Capability Enhancement Activities for BHWs	320 BHWs	329 BHWs attending seminar & refresher course	354,000.00	296,800.00	7,200.00
			Provision of Health Insurance	BHW to benefit the health insurance policy	329 BHW benefitted	96,000.00	89,400.00	6,600.00
			Provision of office supplies	To submit reports regarding the health status of their catchment areas	329 BHW submitted their monthly reports to the midwife	39,500.00	35,867.48	3,632.52
RA 8504 Measures for the Prevention and Control of HIV / AIDS	To intensify public awareness on STD HIV	Prevention and Control of Sexually Transmitted Disease	Organize local AIDS committee	Issuance of Executive Order for composition and functions of the AIDS Committee.	for second reading	30,000.00		30,000.00
			Symposium on RA 8504	Symposium conducted * School-based * Out of School Youth (OSY) * SK Officers * LGBT & identified sex workers	200 LGBTQs attendees for HIV symposium	150,000.00	147,250.00	2,750.00
			Poster Making		88 LBBTQ & identified sex workers tested for HIV			
			Conduct Casefinding / surveillance to STD vulnerable groups	Identified vulnerable groups conducted surveillance.	HIV testing conducted by DOH	7,400.00		7,400.00
			Conduct counseling and testing to suspected STD patients.	Identified vulnerable individuals.	88 LGBTQ tested for HIV			
			Training on HIV/ STD AIDS Advocators	Identified LGBT to be Advocators	Not conducted	32,500.00		32,500.00

Very low income of Farmers due to low production as a result of calamities	To provide support to farmers during crisis.	Livelihood Assistance Program	Provision of certified and hybrid seeds	250 target farmers to benefit the assistance.	132 rice farmers were benefitted the assistance program with provision of hybrid seeds	200,000.00	150,975.00	49,025.00
Sub Total						27,474,920.00	25,857,996.11	1,616,923.89
Total A MOOE+PS+CO								
Organization - focused								
Lack of skills and knowledge of GFPS members on GAD related Concepts	To capacitate the GFPS members on GAD related policies and issuances. To equip members with the skill on applicable tools to be used for gender responsive planning and budgeting.	GFPS Development and Activities	Capacity Enhancement Trainings and seminars	GFPS Members trained on GAD related policies and applicable Tools.	16 GFPS members attended the training on Gender and Human Development and Database Creation at Malate, Manila 2 GFPS member attended the Trauma Informed Care and Psychotherapy training at Butuan City; and LeARNING Exposure on Human Trafficking and Referral Pathway at Ceby City	270,000.00	225,000.00	45,000.00
Absence of gender sensitive facility for mothers and young children	To be sensitive on gender needs especially among mother clientele in the municipality.	Gender Mainstreaming Projects	Establishment of Breastfeeding area in the municipal vicinity	1 breastfeeding area installed	Activity desing and/or program of works was prepared but was not process due to closinmg of accounting transactions	100,000.00	0.00	100,000.00
Sub Total						370,000.00	225,000.00	145,000.00
Total B MOOE+PS+CO						370,000.00	225,000.00	145,000.00
TOTAL								
ATTRIBUTED PROGRAMS								
Title of the LGU Program or Project (8)			HGDG Design / Funding Facility / Generic Checklist Score (9)	Total Annual Program / Project Budget (10)	GAD Attributed Program / Project Budget (11)		Lead or Responsible Office (12)	
(none)					0		0	

Total C				27,844,920.00	26,082,996.11	1,761,923.89
Grand Total A+B+C						
Prepared by:	Approved by:					
(SGD)CARMİ ROSE J. PAGLINAWAN GAD Focal Person	(SGD) GEORGIA D. GOKIANGKEE Local Chief Executive					