

LGU-CLAVER Supplemental Annual Procurement Plan for FY 2019
As of December 06, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Procurement of Fuel, Oil and Lubricants (Q3 & Q4)	MO	Competitive Bidding	June 21-28,2019	Jul 10, 2019	Jul. 22, 2019	Jul.25-26'19	Income	4,500,000.00	4,500,000.00	-	62,200 ltrs of Diesel and 12,000 ltrs of Gasoline
5-02-13-060	Repair and Maintenance- Transpo. Vehicle & Eqpt.	MO	Competitive Bidding	June 21-28,2019	Jul 10, 2019	Jul. 22, 2019	Jul.25-26'19	Income	1,000,000.00	1,000,000.00	-	Additional RM for Transpo Vehicle.
5-02-13-030	Repair and Maintenance- Infrastructure Assets	MO	Competitive Bidding	June 21-28,2019	Jul 10, 2019	Jul. 22, 2019	Jul.25-26'19	Income	1,000,000.00	1,000,000.00	-	Additional R&M for Infrastructure Assets.
5-02-99-990	Procurement of Meals and Snacks	MO	Competitive Bidding	June 21-28,2019	Jul 10, 2019	Jul. 22, 2019	Jul.25-26'19	Income	1,400,000.00	1,400,000.00	-	5,200 pax of Meals & 2,000 pax of Snacks
5-02-03-990	Procurement of Landscaping and Gardening Supplies and Materials	MO	Competitive Bidding	June 21-28,2019	Jul 10, 2019	Jul. 22, 2019	Jul.25-26'19	Income	397,420.00	397,420.00	-	Various landscaping and gardening supplies and materials
5-02-03-990	Procurement of Beddings and Curtains	MO	Competitive Bidding	June 21-28,2019	Jul 10, 2019	Jul. 22, 2019	Jul.25-26'19	Income	298,000.00	298,000.00	-	32 sets of Beddings and 28 pcs Curtains
1-07-05-020	Purchase of Office Equipment	MO	Competitive Bidding	June 21-28,2019	Jul 10, 2019	Jul. 22, 2019	Jul.25-26'19	Income	500,000.00	-	500,000.00	Various Office Equipment
1-07-05-030	Purchase of ICT Equipment	MO	Competitive Bidding	June 21-28,2019	Jul 10, 2019	Jul. 22, 2019	Jul.25-26'19	Income	800,000.00	-	800,000.00	Various Office Equipment
1-07-05-030	BPO System Automation: 10 units Desktop Computer; 1 unit Laptop i5; and 2units 3in1 Printer with Scanner	MTO	Competitive Bidding	Sept. 2-9, 2019	Sept. 12, 2019	Sept. 16-30, 2019	Oct. 02-11, 2019	Income	600,000.00	-	600,000.00	10 units of Desktop Computer (i5 core) with accessories; 1 i5 Laptop and 2units 3in1 Printer with Scanner.
1-07-05-030	Purchase of Airconditioning Unit	MTO	NP-53.9 - Small Value Procurement	Sept. 2-9, 2019				Income	70,000.00	-	70,000.00	2 units of Airconditioning Unit
5-02-99-990	Procurement of Meals and Snacks	MTO	NP-53.9 - Small Value Procurement	Sept. 2-9, 2019				Income	140,000.00	140,000.00	-	400pax of Meals and Snacks
5-02-99-990	Procurement of Accommodation	MTO	NP-53.9 - Small Value Procurement					Income	30,000.00	30,000.00	-	30person of Accommodation
5-02-03-990	Procurement of Landscaping and Gardening Supplies and Materials	MO	NP-53.9 - Small Value Procurement	Sept. 2-9, 2019				Income	197,500.00	197,500.00	-	Various landscaping and gardening supplies and materials
5-02-03-990	Procurement of Eco-bags	MO	NP-53.9 - Small Value Procurement	Sept 2-9,2019				Income	199,920.00	199,920.00	-	5,712 pcs. Eco-bags
1-07-05-990	Procurement of GAZEBO TENT	AGRI	NP-53.9 - Small Value Procurement	Sept. 2-9, 2019				Income	180,000.00	-	180,000.00	4 units of GAZEBO TENT (2.5mx2.5mx2.3m, tarpaulin canopy, easy to assemble, multi-purpose with signage) with various accessories.
5-02-99-990	Budget Preparation: Meals and Snacks	MBO	NP-53.9 - Small Value Procurement					Income	17,500.00	17,500.00	-	50pax of Meals & Snacks
5-02-02-010	Claver Tourism Development: Meals & Snacks	MO	NP-53.9 - Small Value Procurement	Sept. 30- Oct. 07, 2019				Income	195,000.00	195,000.00	-	650pcs of Meals & Snacks
1-07-06-010	Purchase of Brandnew Payloader	Clacofarmco	Competitive Bidding	Sept. 30-Oct. 07, 2019	Oct. 11, 2019	Oct. 14-28, 2019	Oct. 30-Nov. 10, 2019	Income	2,000,000.00	2,000,000.00	-	Brand new payloader; ratedpower: 55kw dimension (mm): 5400*2600 rated load: 1,500kg operating weight: 3,700kg bucket capacity: 0.8-1cu.m. dumping height: 3200mm dumping distance: 1050mm bucket width: 1.8m max speed: 30km/h air conditioner: one cabin type.
1-07-05-020	Purchase of Ring Binder (Long)	MO	NP-53.9 - Small Value Procurement					Income	17,250.00	-	17,250.00	2 units Ring Binder, Long
1-07-05-020	Purchase of Water Dispenser and Stand Fan	MO	NP-53.9 - Small Value Procurement					Income	13,000.00	-	13,000.00	1 unit Water Dispenser (Hot & Cold); 4 units Stand Fan (16 inches)
1-07-05-020	Purchase of Gas Stove with gas tank	MO	NP-53.9 - Small Value Procurement					Income	5,000.00	-	5,000.00	1 set of gas stove with tank
5-02-02-010	Claver Youth Development: Meals & Snacks	MO	Competitive Bidding	Sept. 30-Oct. 07, 2019	Oct. 11, 2019	Oct. 14-28, 2019	Oct. 30-Nov. 10, 2019	Income	300,000.00	300,000.00	-	920pax of Meals and 1,400pax Snacks
5-02-02-010	Youth Values Formation & leadership: Accommodation	MO	NP-53.9 - Small Value Procurement					Income	10,000.00	10,000.00	-	10rooms of Accommodation
5-02-02-010	Youth Values Formation & leadership: Training Kit (Pen, notes, pouch, etc.)	MO	NP-53.9 - Small Value Procurement	Sept. 30-Oct. 07, 2019				Income	80,000.00	80,000.00	-	200sets of Training Kit

5-02-02-010	Claver Youth Development: Tarpaulins	MO	NP-53.9 - Small Value Procurement					Income	9,600.00	9,600.00	-	480 sqft Tarpaulin (12x20)
5-02-02-010	Claver Youth Development: Plaques, Lei & Token	MO	NP-53.9 - Small Value Procurement					Income	10,400.00	10,400.00	-	7pcs Plaque, 5pcs Lei, and 7pcs Token.
1-07-05-030	Procurement of ICT Equipment	MO	Competitive Bidding	Sept. 30-Oct. 07, 2019	Oct. 11, 2019	Oct. 14-28, 2019	Oct. 30-Nov. 10, 2019	Income	801,949.99	-	801,949.99	Various ICT Equipment
5-02-03-100	Native Chicken Multiplier Farm: Agricultural and Marine Supplies	AGRI	NP-53.9 - Small Value Procurement					Income	25,890.00	25,890.00	-	Various Supplies (please refer to PPMP).
5-02-03-100	Stray Animal Control and Rabies Eradication: Agricultural and Marine Supplies	AGRI	NP-53.9 - Small Value Procurement	Nov. 26- Dec. 03, 2019				Income	119,990.00	119,990.00	-	Various Supplies (please refer to PPMP).
5-02-03-090	Procurement of Gasoline and Diesel	AGRI	NP-53.9 - Small Value Procurement					Income	15,988.00	15,988.00	-	135ltrs of Gasoline and 136 ltrs of Diesel.
5-02-03-990	Procurement of Face Mask, Scrub Suit, Sweat Shirt, Rubber Boots and Nylon Rope	AGRI	NP-53.9 - Small Value Procurement					Income	12,800.00	12,800.00	-	1 box of Face mask; 5pcs Scrub Suit (Size S-L); 5 bot Sweat Shirt (Size S-L); 3 pairs of Rubber Boots and 1 roll Nylon Rope.
1-07-05-020	Purchase of 1 unit DSLR Camera	AGRI	NP-53.9 - Small Value Procurement					Income	40,000.00	-	40,000.00	24.2 Megapixel CMOS (APS-C) sensor, ISO 100- 12800 (expendable to H:25600)
1-07-05-030	Purchase of 1 unit Laptop and 1 unit Printer	AGRI	NP-53.9 - Small Value Procurement					Income	40,000.00	-	40,000.00	1 unit Laptop, Intel Core i3600u, 4gb ram, 1 tb hdd, odd, 14" windows 10 licensed; 1 unit of Printer (Brother model MFC- J200)
5-02-13-030	Repair and Maintenance- Infrastructure Assets	MO	Competitive Bidding	Nov. 26-Dec. 3, 2019	Dec. 09, 2019	Dec. 11-23, 2019	Dec. 27, 2019	Income	1,000,000.00	1,000,000.00	-	-
1-07-05-030	Purchase of Indoor LED Wall with Complete Accessories and Sound System	MO	Competitive Bidding	Nov. 26-Dec. 3, 2019	Dec. 09, 2019	Dec. 11-23, 2019	Dec. 27, 2019	Income	2,000,000.00	-	2,000,000.00	P3. 91 Indoor LED Wall with Complete Accessories and Soundsystem

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