

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2019**

Municipality: CLAVER

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Services Sector:								
CY 2016:								
Delination of Watershed Area		353,518.00	2/19/2019		18.39%	65,000.00		on going
Establishment of Plant Nursery		95,226.91						not yet started
Solid Waste Management		-	Reprogram merge to Solid Waste Management Continuing Appropriation					not yet started
Economic Services Sector:								
CY 2017:								
Delination of Watershed Area		18,500.00						not yet started
Construction of two 3 Storey Municipal Health Center		7,013,717.55						not yet started
Establishment of Plant Nursery		305,394.64						not yet started
Municipal Agri-Fishery Promotion and Marketing Program		25,000.00						not yet started
Economic Services Sector:								
CY 2018:								
Solid Waste Management:								
*Closure of Open Dumpsite		1,200,000.00	5/23/2019		97%	1,159,381.29		completed
* Const. of Slope Protection & Installation of Culvert/Const. of		2,367,998.19	7/5/2019		100%	2,367,998.19		completed
Establishment of Plant Nursery		432,624.42						not yet started
*Fabrication of 1 unit Steel Sieve		25,000.00				25,000.00		not yet started
Installation of Water System		400,000.00	4/2/2019		100%	393,715.00		completed
Construction of 3 Storey Mun. Health Center		2,950,163.89	6/24/2019		62%	1,834,704.26		on going
Establishment of Marine Sanctuaries		100,000.00						not yet started
Construction & Improvement of Drainage Canals		1,650,763.40						not yet started
Establishment of MRF in 14 Barangays		3,000,000.00	4/2,8/2019		69%	2,078,093.85		on going
Purchase of Laboratory Equipment		1,500,000.00	11/28/2019 9/16/2019		100.00%	1,499,575.00		completed
Support to Coastal Resource Management		100,000.00						not yet started
Support to Solid Waste Mngt. Program		-	Reprogram merge to Solid Waste Management Continuing Appropriation					not yet started
Rehab. Of Existing Water Reservoir @ Silopan Daywan		200,000.00	12/16/2019		98%	196,000.00		completed
Installation/Repair & Maintenance of Street Lights		155,665.72						not yet started
Loan Amortization (1 unit-2-storey Dry Public Market)		1,803,141.05	7/4/2019 10/2/19 11/12/19		63%	1,144,722.46		on going
CY 2019:								
Interest Expenses/Loan Amortization		3,075,510.10	2/4,19/2019		20.00%	619,720.06		on going
Construction of 3 Storey Mun. Health Center		1,500,000.00	10/22/2019		98.00%	1,470,460.68		completed
Construction & Improvement of Drainage Canals in all Brgys.		12,103,596.90	10/8/19, 11/12/19, 12/04/19		54%	6,588,720.32		on going
Municipal Agri-Fishery Promotion and Marketing Program		2,100,000.00	10/11,25/2019		4.00%	84,200.00		on going
Loans Payable-Domestic/Loan Amortization (1 unit 2-storey Dry Public Market)		5,020,495.08	2/4/19, 10/2,3/18, 11/18/19		100%	5,020,495.08		on going
Purchase of Laboratory Equipment		500,000.00						not yet started
Installation of Water System			Realligned Resolution No. 124-2019					
TOTAL ECONOMIC 2019		24,299,602.08				13,783,596.14		

Environment Sector:							
Support to Solid Waste Management Program (Const. of Eco Park)		4,000,000.00	10/24/2019		48%	1,939,492.24	on going
Solid Waste Management Program (1 unit Pulverizer)		1,800,000.00					not yet started
TOTAL ENVIRONMENT 2019		5,800,000.00				1,939,492.24	
GRAND TOTAL FUND ALLOCATED FOR 20% DEVELOPMENT FUND FOR 2019		53,796,315.85	Percentage and Amount of Funds Utilized		49%	26,487,278.43	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)MARJORIZ T. IGNACIO, CPA
Municipal Budget Officer

(SGD.) GEORGIA D. GOKIANGKEE
Municipal Mayor