## 20% COMPONENT OF THE IRA UTILIZATION FOR THE 3rd QUARTER, CY 2017

Municipality: CLAVER

Program or Project		Ī		Target	Project Status		No. of	
3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3				Completion	% of	Total Cost	Extensions	
	Location	Total Cost	Date Started	Date	Completion	Incurred to Date	if any	Remarks
General Public Sector:					·		,	
Installation/Maintenance		2,000,000.00	7/29/2015		20.69%	413,758.00		
of Street Lights								on going
			7/26/2016					0 0
Solid Waste Management		7,500,000.00	8/9/2016			3,508,675.00		
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	8/11/2016			5,225,51210		on going
Repair of Dump Trucks		150,000.00						not yet
		,						started
Social Development								
Services Sector:								
Rehab of Panatao-Sapa								
FTMR		10,000,000.00	3/21/2016		99.56%	9,956,165.38		completed
Construction of 2 storey			-,,			0,000,200.00		
school building (6 classroom								
evacuation center with	Brgy.	2,000,000.00			98%	1,957,012.20		completed
embankment)	Tayaga	2,000,000.00			30/0	1,557,012.20		Jonipicicu
Solid Waste (Rental	Tayaga		7/30/2015					
Equipments)-2015		2,000,000.00	8/3/2016,10/06/2016		46.28%	925,693.50		on going
Equipments)-2015		2,000,000.00			40.20%	925,095.50		on going
Callabata to (Dantal			12/04,21,22&23/2016	)				
Solid Waste (Rental		2 000 000 00			250/	602 456 50		
Equipments)-2016		2,000,000.00			35%	692,456.50		on going
Economic Services Sector:								
Delination of Watershed								not yet
Area		353,518.00						implemented
Establishement of Marine			7/21/2017					
Sanctuaries		500,000.00	7/24/2015		29.80%	149,000.00		on going
Support to Coastal Resource			9/26/2016					
Management		500,000.00	10/06/2016, 11/03/20		93.55%	467,770.00		on going
Establishement of Marine			12/1/2016					
Sanctuaries		100,000.00	12/2/2016		68%	68,050.00		on going
Support to Coastal Resource			3/22/2016					
Management		150,000.00	9/5/2016, 12/19/2016	j	81.00%	121,500.00		on going
Hybrid Certified Seeds								not yet
Subsidy		100,000.00						started
Construction of FTMR-Ladga-								not yet
ron Soildwaste Mngt. Prog.		4,500,000.00						started
Purchase of Two (2) Units								
Garbage Trucks		1,800,000.00	12/23/2016		100%	1,800,000.00		completed
Repair & Maintenance-								
Dumptrucks/Garbage Trucks		800,000.00	3/17/2017		35%	280,000.00		on going
Establishement of Plant								not yet
Nursery		2,078,459.00						started
CY 2017:								
Delienation of Watershed								not yet
Area		200,000.00						started
Installation of Water System								not yet
Barangay Cabugo		200,000.00						started
Installation of Water System								not yet
Barangay Daywan		200,000.00						started
Installation of Water System								not yet
Barangay Ladgaron		200,000.00						started
Installation of Water System		,						not yet
i '	Ī		ĺ					
Barangay Lapinigan		200,000.00						started

Barangay Magallanes	200,000.00					sta	ırted
Installation of Water System						no	t yet
Barangay Panatao	200,000.00					sta	rted
Installation of Water System						no	t yet
Barangay Sapa	200,000.00					sta	rted
Installation of Water System						no	t yet
Barangay Wangke	200,000.00					sta	irted
Installation of Water System						no	t yet
Barangay Bagakay	200,000.00					sta	irted
Installation of Water System						no	t yet
Barangay Tayaga	200,000.00					sta	rted
Construction of two(2) Storey							
School Bldg. 6 Classrooms						no	t yet
Evacuation Center	8,207,485.20					sta	irted
Establishment of Marine						no	t yet
Sanctuaries	100,000.00					sta	irted
Establishment of Plant						no	t yet
Nursery	500,000.00					sta	rted
Establishment of MRF in 14						no	t yet
Barangays	2,000,000.00					sta	rted
R&M of Garbage Truck/						no	t yet
Ambulance/Dump Trucks	1,000,000.00					sta	rted
Support to Coastal Resource							
Management	500,000.00	3/27/2017		14%	70,282.00	on	going
Solid Waste (Rental of						no	t yet
Equipments)	1,000,000.00					sta	rted
Municipal Eco. Solid Waste						no	t yet
Management Program	5,000,000.00					sta	rted
Municipal Agri-Fishery Promo						no	t yet
tion and Marketing Program	100,000.00					sta	rted
Loan Amortization (1 unit						no	t yet
2-storey Dry Public Market)	3,009,045.00					sta	irted
GRAND TOTAL FUND		Percentage					
ALLOCATED FOR 20%	60,148,507.20	and Amount		33.82%			
DEVELOPMENT FUND FOR		of Funds					
2017		Utilized			20,340,080.58		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)MARJORIZ T. IGNACIO, CPA

(SGD.)EDDIE P. GOKIANGKEE

Municipal Budget Officer Municipal Mayor