

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Barangay Magallanes		200,000.00						started
Installation of Water System								not yet started
Barangay Panatao		200,000.00						started
Installation of Water System								not yet started
Barangay Sapa		200,000.00						started
Installation of Water System								not yet started
Barangay Wangke		200,000.00						started
Installation of Water System								not yet started
Barangay Bagakay		200,000.00						started
Installation of Water System								not yet started
Barangay Tayaga		200,000.00						started
Construction of two(2) Storey School Bldg. 6 Classrooms								not yet started
Evacuation Center		8,207,485.20						started
Establishment of Marine Sanctuaries		100,000.00						not yet started
Establishment of Plant Nursery		500,000.00						not yet started
Establishment of MRF in 14 Barangays		2,000,000.00						not yet started
R&M of Garbage Truck/ Ambulance/Dump Trucks		1,000,000.00						not yet started
Support to Coastal Resource Management		500,000.00	4/21/2017		35%	70,282.00		on going
Solid Waste (Rental of Equipments)		1,000,000.00						not yet started
Municipal Eco. Solid Waste Management Program		5,000,000.00						not yet started
Municipal Agri-Fishery Promotion and Marketing Program		100,000.00						not yet started
Loan Amortization (1 unit 2-storey Dry Public Market)		3,009,045.00						not yet started
GRAND TOTAL FUND ALLOCATED FOR 20% DEVELOPMENT FUND FOR 2017		60,148,507.20	Percentage and Amount of Funds Utilized		33.65%	20,240,080.58		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)MARJORIZ T. IGNACIO, CPA
Municipal Budget Officer

(SGD.)JEDDIE P. GOKIANGKEE
Municipal Mayor